

NHamp  
F  
44  
.W28  
2003

# Town of Warner

New Hampshire



Annual Report  
2003



F  
44  
W28  
2003

**Annual Reports of the  
Selectmen, Treasurer, Town Clerk and Tax Collector**

*Of the*

**TOWN OF  
WARNER, NEW HAMPSHIRE**



**Together with the reports of the  
Warner Village Water District, Vital Statistics, Etc.**

**FOR FISCAL YEAR ENDING  
DECEMBER 31, 2003**

Population (N.H Central Regional).....2,883  
Number of Registered Voters.....1,721

**Please bring this report with you to the Town Meeting  
On Wednesday March 10, 2004 at 7:00 P.M.**

**Our website is: <http://www.warner.nh.us>**

*Richard (Dick) Cutting*

*Webmaster of the Warner, NH website*

# Dedication



It is with a great deal of pleasure and sincere gratitude that the Warner Board of Selectmen dedicates the 2003 Town Report to Chris and Lynn Perkins. Over the past 20 years their service to the community, both public and private, stands out as an example to all of us of what can be accomplished when people truly care about a Town and the people who live and work there.

Chris grew up and attended school in Concord New Hampshire. Following that she enrolled and later graduated from New Hampshire Technical Institute which led to her employment at Sanders Corporation in Nashua. It was there that she met Lynn, an Air Force Veteran and engineering graduate of Canton College in New York. Lynn was also working at Sanders Corp. as an electrical engineer. It appears they got along quite well, for they were married in 1975 at her parents' home in Bow. It has been reported that it was the hottest day in New Hampshire's history. For awhile, they lived in an apartment in Nashua and later moved to Candia where they resided for several years.

In 1983, a long-standing desire to take more independent control of their future surfaced, and they began the search that brought them to Warner. Their choice, to a great extent was based upon an impression that Warner was a good community in which to raise their children, Sarah and Travis.



The vision was finally realized with their purchase of a small hardware store owned by Eugene Cook located in a white farm house on Main Street where they proceeded to create their dream of a hardware store that could, and eventually did, stock everything anyone might possibly want or need. Initially they occupied an apartment over the developing store and Chris commuted to Sanders, in Nashua, for about a year before accepting a position as Administrative Assistant and later Director of Human Resources at MCT. Chris worked at MCT for a number of years before leaving to join Lynn in operating Perkins Hardware Store.

Around 1988, they moved from the apartment above the store to the house next door. Lynn would probably say that it was done to generate more storage space. Others have said that he just got tired of bumping his head on the low door frames.

Over the past 20 plus years, Chris and Lynn have turned Perkins Hardware into, not only a mecca for New Hampshire tourists seeking that picturesque country store, but also an institution for service to the Town of Warner. While officially the doors might have closed at 5:30, they would be uncomplainingly opened at any time, day or night, if the need was great. A short while ago, this chapter of Chris and Lynn's lives was brought to completion with the sale of Perkins Hardware Store to the Aubuchon chain. This will allow them to begin to enjoy a richly deserved retirement in their new home on West Main Street.

Through all the intervening years Chris and Lynn have given much of themselves to Warner. They have been active in the United Church of Warner where Chris served as Clerk and Lynn continues to serve as Assistant Treasurer. Chris also has served the Town with multiple terms on both the Wage Study Committee and the Budget Committee as well as working for the Warner Village Water District. They have actively supported the Warner Fire Department, both materially and financially, and supplied material for the Fall Foliage Festival. Additionally, they have been active sponsors of many team sports.

Chris and Lynn, we thank you for being an important part of Warner and wish for you both a satisfying retirement. Somehow we think there are more chapters still to come.

# **Business Hours**

## **Selectmen's Office Hours** **456-2298**

Monday – Thursday: 8:00 a.m. to 12:00 p.m.

Selectmen meet every Tuesday evening at 6:00 p.m. unless otherwise posted.

## **Town Clerk's Office Hours** **456-3362**

Monday – Thursday: 8:00 a.m. to 3:00 p.m.

Tuesday evenings from: 5:00 p.m. to 7:00 p.m.

## **Tax Collector's Office Hours** **456-3667**

Wednesday mornings from 9:00 a.m. to 12:00 p.m. except during tax billing periods when there are posted extended hours.

## **Planning Board Office Hours** **456-3004**

Wednesday's from 10:00 a.m. to 12:00 p.m. The Board meets on the first Monday of every month in the lower meeting room of the Town Hall beginning at 7:00 p.m.

## **Zoning Board Office Hours** **456-3004**

Wednesday's from 10:00 a.m. to 12:00 p.m. The Zoning Board meets on the second Wednesday of every month in the lower meeting room of the Town Hall beginning at 7:00 p.m.

## **Conservation Commission** **456-3997**

Meetings held on the first Wednesday of every month located at the Town Hall beginning at 7:00 p.m.

## **Pillsbury Free Library Hours** **456-2289**

Tuesday: 9:00 a.m.-12:00 p.m. & 1:00 p.m.- 8:00 p.m.

Wednesday: 1:00 p.m.- 5:00 p.m.

Thursday: 9:00 a.m.-12:00 p.m. & 1:00 p.m. - 8:00 p.m.

Saturday: 9:00 a.m. - 2:00 p.m.

## **Transfer Station Hours** **456-3303**

Tuesday: 12:00 p.m. - 4:00 p.m.

Thursday: 12:00 p.m. - 7:00 p.m.

Saturday: 8:00 a.m. - 4:00 p.m.

## **Welfare Office Hours** **456-3420**

Located at 49 West Main St. (Old Graded School)

Monday – Friday: 8:30 a.m. – 4:30 p.m.

## **Building Inspector** **456-3997**

No set hours. Building Permit applications can be obtained at the Selectmen's office. Please allow 2 weeks for permit approval.

## **Warner Village Water District Hours** **456-3890**

Treatment Plant: Monday–Friday 7:30 a.m. to 3:30 p.m.

# Table of Contents

**Business Hours**

**Dedication**

**Town Offices and Staff**

**2003 Budget and 2004 Proposed Budget**

**2003 Sources of Revenue**

**Executive Summary**

**Report from the Board of Selectmen**

## **Financial Reports: Fiscal Year Ending December 31, 2003**

Auditor's Statement .....	20
Balance Sheet .....	21 - 22
Detailed Statement of Expenditures .....	39 - 51
Report of the Almoners of the Foster and Currier Funds .....	65
Schedule of Long Term Indebtedness .....	23
Schedule of Town Property .....	25 - 26
Summary Inventory of Valuation .....	24
Town Clerk's Report .....	27 - 29
Treasurer's Report .....	34 - 38
Trustees of the Trust Funds Report .....	63 - 64

## **Tax Information**

2003 Tax Rate .....	26
Tax Collector's Report .....	30 - 33

## **General Government**

2003 Fire Statistics .....	80
Budget Committee .....	78
Building Inspector .....	88
Concord Regional Solid Waste Cooperative .....	95
Conservation Commission .....	92 - 93
Emergency Management .....	76 - 77
Highway Department .....	98 - 99
Fire Department .....	79
Nancy Sibley Wilkins Trust .....	61 - 62



# Table of Contents

## General Government Cont

Parks and Recreation ..... 55 - 56

Pillsbury Free Library ..... 100 - 104

Planning Board ..... 105

Police Department ..... 59 - 60

Recycling Committee ..... 94

State Forest Ranger ..... 82

Transfer and Recycling Station ..... 96

Transfer and Recycling Station Statistics ..... 97

Trustees of the Town Cemeteries ..... 84 - 85

Wage Study Committee ..... 106 - 108

Zoning Board of Adjustment ..... 109

## Supported Outside Agencies

2003 Warner Fall Foliage Festival Report ..... 110 - 112

Central NH Regional Planning Commission ..... 89 - 91

Community Action Program ..... 57

Lake Sunapee Region VNA ..... 86 - 87

Warner Historical Society ..... 52 - 53

## Vital Statistics

Births ..... 136 - 137

Deaths and Burials ..... 140 - 143

Marriages ..... 138 - 139

## Warner Village Water District

2004 Budget ..... 119

2004 Sources of Revenue ..... 120

Auditor’s Statement ..... 113

Commissioner’s Report ..... 114

Treasurer’s Report ..... 115 - 118

Warrant ..... 74 - 75

## Minutes of the 2003 Town Meeting ..... 121 - 135

## 2004 Warrant (yellow) ..... 67 - 72



# Warner Town Offices

## Elected Offices:

### **Almoners of the Foster & Currier Funds**

Jere T. Henley	2004
Thomas A. Greenlaw	2005
Diane Violette	2006

### **Budget Committee**

Michael D. Cutting - Chairman	2004
J. D. Colcord	2004
David Karrick	2005
Marc Violette	2005
Jere T. Henley	2006
Christine J. Perkins	2006
Peter E. Newman – Water Precinct Representative	
Allen C. Brown – Selectmen's Representative	

### **Chandler Reservation Commission**

Gary Young	2004
Richard M. Cutting	2005
Gerald B. Courser	2006
Allison P. Mock	2007

### **Moderator**

Raymond Martin	2004
----------------	------

### **Assistant Moderator (Appointed)**

Peter St. James	2004
-----------------	------

### **Selectmen**

Edward F. Mical - Chairman	2004
John C. Brayshaw	2005
Allen C. Brown	2006

### **Supervisors of the Checklist**

Margaret McLaughlin	2004
Martha Thoits	2006
Margaret Knott Lord	2008

# Warner Town Offices

## **Tax Collector**

Marianne Howlett 2006

## **Deputy Tax Collector (Appointed)**

Stuart Howlett 2005

## **Town Clerk**

Judith A. Rogers 2006

## **Deputy Town Clerk**

Beverly A. Fantasia (Appointed) 2006

## **Town Treasurer**

Barbara S. Proper 2006

## **Deputy Town Treasurer (Appointed)**

Diane L. Violette 2005

## **Trustees of the Pillsbury Free Library**

David E. Hartman 2004

Carol T. McCausland 2004

Daniel E. Watts 2004

Susan Hemingway 2005

Richard J. Lehmann 2005

George R. Stevens 2005

John W. Warner 2006

Alice Brunning 2006

Fred M. Creed 2006

Liz Young (Alternate) 2006

## **Librarian (Appointed)**

Nancy Ladd

## **Trustees of Town Cemeteries**

Anna M. Allen 2004

Jayne A. Greenlun 2004

Kenneth W. Cogswell 2005

Gerald Courser 2006

Robert Shoemaker III 2006

# Warner Town Offices

## **Trustees of Trust Fund**

Cynthia E. Dabrowski	2004
David B. Karrick Jr.	2005
Dale Trombley	2006

## **Warner Representative to Kearsarge Regional School District**

Barbara Bartlett	2005
Clark Lindley	2006

## **Warner Representative to the Municipal Budget Committee**

Joanne Hinnendale	2004
George Saunders	2006

## **Kearsarge Regional School District Moderator**

Dan Coolidge	2004
--------------	------

## **Appointed Office:**

### **Building Inspector**

Richard Cook	2004
--------------	------

### **Central NH Regional Planning Representatives**

Pamela Trostorff	2004
Jere Henley (Alternate) Resigned	2005

### **Concord Regional Solid Waste Representative**

David E. Hartman	2005
Paul Fouliard	2005

### **Conservation Commission**

Sarah Allen	2004
Susanna von Oettingen	2004
Richard Cook	2005
Brian Hotz	2005
Theodore Young	2005
Margaret Knott Lord (Alternate)	2005
Nancy Martin (Alternate)	2005
James McLaughlin	2006
Laurie Terwilliger	2006
John Dabuliewicz (Alternate)	2006



# Warner Town Offices

## Emergency Management

Edward F. Mical – Director

## Fire Department

Richard D. Brown	Chief
O. Fred Hill	First Deputy Cheif
Edward P. Raymond, Jr.	Second Deputy Cheif
James Henley	Captain
L. Ernest Nichols, Sr.	Captain
Stephen W. Hall	Captain
Charles “Pooch” Baker	Lieutenant
Alan Piroso	Lieutenant
Kalvin Rogers	Lietenant
Michelle Smith	Captain, Rescue
Susan Greenlaw	Lieutenant, Rescue

## Forest Fire Wardens

L. Ernest Nichols, Sr.	Warden (P)
Richard D. Brown	Deputy Warden (P)
Ronald F. Piroso, Sr.	(P)
Charles “Pooch” Baker	(P)
Stephen W. Hall	(P)
Edward P. Raymond, Jr.	(P)
Paul Raymond	
L. Ernest Nichols Jr.	
Gerald Courser	
Richard Cutting	
Allison P. Mock	

\* (P) – *able to write burning permits*

## Police Officers

William E. Chandler – Chief	2004
Scott A. Leppard – Sergeant	2004
H. John Brooks, Sr.	2004
Ronald Carter	2004
Kenneth Klinedinst	2004

## Health Officer

Charles Durgin	2006
----------------	------

# Warner Town Offices

## Highway Safety Commission

Allan N. Brown	2005
Richard D. Brown	2005
William E. Chandler	2005
John C. Brayshaw – Selectmen’s Representative	2004

## Public Works Director

Allan N. Brown	2005
----------------	------

## Planning Board

Philip Reeder	2004
Derek C. Pershouse - Co-Chair	2004
John Wallace, Zoning Board Representative	2004
Barbara Annis - Co-Chair	2005
Ronald Orbacz(Alternate)	2005
Andrew Serell	2005
Russ St. Pierre(Alternate)	2006
Mark Lennon (Alternate)	2006
John C. Brayshaw – Selectmen’s Representative	2004

## Zoning Board of Adjustment

Martha Thoits - Chair	2004
John Wallace (Resigned)	2004
Evelyn Joss	2004
Joanne Hinnendael	2005
Martha Mical - Vice Chair	2005
Alice Chamberlin (Alternate)	2005
John Howe (Alternate)	2005
Linda Milisci (Alternate)(Resigned)	2005
Kenneth Klinedinst	2006

## Parks and Recreation

Noreen Fifield	2004
Charles Albano	2005
George Saunders	2006
George Smith	2006
Samuel Cavallaro	2006
Edward F. Mical – Selectmen’s Representative	2004

# Warner Town Offices

## Overseer of Public Welfare

Barbara A. Chellis

2004

## Office Staff

Appraisal Clerk

Martha Mical

Building Maintenance

Edward F. Mical

Board of Selectmen Secretary

Mary Whalen

Finance Director

Wendy E. Pinkham

Planning/Zoning Secretary

Sissy Brown

Police Department Secretary

Theresa Buskey

Town Forester

Tim Wallace

# Warner Village Water District

## Commissioners

Donald Hall

2004

Peter E. Newman

2005

Philip W. Lord

2006

## Clerk

James McLaughlin

2006

## Treasurer

Deb Baise

2003

## Deputy Treasurer

Barbara Bartlett

## Moderator

John Dabuliewicz

2004

## Water Village District Staff

Superintendent

James Bailey

Operator

Thomas Chandler

Administrative Assistant

Margaret McLaughlin



# General Information

## **Representatives to the General Court**

Barbara C. French (D)

Christine C. Hamm (D)

Derek Owen (D)

J. D. Colcord (R) (Resigned)

David P. Currier (R)

Richard Kennedy (R)

## **U S Senator**

Judd Gregg

## **Governor**

Craig Benson

## **State Senator**

Robert B. Flanders

## **U.S House of Representatives**

Charles Bass

# Budget of the Town/City

MS-7

## BUDGET OF THE TOWN/CITY

OF: WARNER

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) February 18, 2004.

### BUDGET COMMITTEE

Please sign in ink.

6/15  
Peter E Newmach  
Tim Henley

Christine Perkins  
William C. Brown  
W. C. Brown

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 07/02





# Town of Warner 2004 Budget

ACCT. #	ITEM	APPROP. 2003	SPENT YTD	SELECT. REQ.'04	BUDGET COMMITTEE		CHANGE
					RECOMMEND	NOT RECOMMEND	
4130	TOWN OFFICERS SALARIES	182,500.00	187,605.59	194,603.00	194,603.00	0.00	12,103.00
4140	ELECTIONS	2,343.00	2,172.12	5,840.00	5,840.00	0.00	3,497.00
4150	BUDGET COMMITTEE	1,400.00	1,597.70	1,100.00	1,100.00	0.00	(300.00)
4151	TOWN OFFICERS EXPENSES	28,800.00	27,420.41	32,100.00	29,000.00	(3,100.00)	3,300.00
4152	TOWN CLERK EXPENSES	7,000.00	6,441.82	5,999.00	5,999.00	0.00	(1,001.00)
4153	APPRAISAL	13,000.00	10,924.23	11,220.00	11,220.00	0.00	(1,780.00)
4155	LEGAL	5,000.00	7,220.35	10,000.00	7,500.00	(2,500.00)	5,000.00
4155	PERSONNEL ADMINISTRATION	48,500.00	50,899.73	67,190.00	67,190.00	0.00	18,690.00
4191	PLANNING	12,000.00	14,885.53	24,790.00	24,790.00	0.00	12,790.00
	PLANNING - GRANTS WA#19	0.00	0.00	7,500.00	7,500.00	0.00	7,500.00
	ZONING	4,800.00	8,598.44	11,735.00	11,300.00	(435.00)	6,935.00
4194	GENERAL GOVT. BLDGS. - T.H.	15,000.00	14,758.60	16,564.00	16,564.00	0.00	1,564.00
	GENERAL GOVT. BLDGS. - O.G.	24,000.00	20,333.24	20,650.00	18,500.00	(2,150.00)	(3,350.00)
4195	CEMETERIES	14,650.00	10,754.05	12,500.00	10,000.00	(2,500.00)	(2,150.00)
	CEMETERY LOT SALES	400.00	250.00	400.00	400.00	0.00	0.00
4196	INSURANCE	52,500.00	62,854.69	56,000.00	56,000.00	0.00	3,500.00
4197	CEN. NH REG. PLANNING	2,622.00	2,662.00	2,739.00	2,739.00	0.00	117.00
4199	CONTINGENCY FUND	5,000.00	446.04	7,500.00	5,000.00	(2,500.00)	2,500.00
	OUTSIDE SERVICES	4,000.00	927.93	13,000.00	10,000.00	(3,000.00)	9,000.00
	CAP	15,042.00	15,042.00	15,792.00	15,792.00	0.00	750.00
	PRE-SCHOOL	5,304.00	5,304.00	5,304.00	5,304.00	0.00	0.00
	DAY CARE	9,980.00	9,980.00	9,980.00	9,980.00	0.00	0.00
	CONTRIBUTION/DONATION	2,500.00	0.00	2,500.00	5,000.00	2,500.00	0.00
4210	POLICE/ANIMAL CONTROL	278,000.00	269,279.59	302,766.00	302,266.00	(500.00)	24,766.00
	SPECIAL DETAIL POLICE	7,600.00	4,518.44	7,600.00	7,600.00	0.00	0.00
4215	AMBULANCE	21,455.00	18,455.80	44,113.00	44,113.00	0.00	22,658.00
4220	FIRE DEPARTMENT	96,000.00	99,985.96	126,151.00	126,151.00	0.00	30,151.00
	FOREST FIRE	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
4240	BUILDING INSPECTION	3,000.00	3,506.98	4,800.00	4,800.00	0.00	1,800.00
4290	EMERGENCY MANAGEMENT	11,950.00	9,518.54	7,370.00	7,370.00	0.00	(4,580.00)
4312	HIGHWAY-GENERAL EXPENSE	124,000.00	146,649.17	162,472.00	159,000.00	(3,472.00)	38,472.00
	HIGHWAY MAINTENANCE & BENEFITS	282,000.00	285,581.42	322,646.00	322,646.00	0.00	40,646.00
	HIGHWAY PAVING Encumbered \$22,000.00 - 2003	85,000.00	73,684.71	100,000.00	100,000.00	0.00	15,000.00
	SAND/GRAVEL EXPENSE	15,000.00	15,082.73	15,000.00	15,000.00	0.00	0.00
	HIGHWAY BLOCK GRANT	107,366.00	107,366.45	107,647.33	107,647.33	0.00	281.33
4316	STREET LIGHTING	7,000.00	6,931.12	7,200.00	7,200.00	0.00	200.00
4324	SOLID WASTE DISPOSAL	198,000.00	204,901.07	245,881.00	245,881.00	0.00	47,881.00
4415	HEALTH DEPARTMENT	1,300.00	1,300.00	1,330.00	1,330.00	0.00	30.00
	LAKE SUNAPEE REG. VNA	7,245.00	7,245.00	7,568.00	7,568.00	0.00	323.00
4441	WELFARE - ADMINISTRATION	150.00	95.00	125.00	125.00	0.00	(25.00)
4442	WELFARE - DIRECT ASSIST.	18,000.00	7,140.87	15,000.00	15,000.00	0.00	(3,000.00)
4520	PARKS & RECREATION / RIVER WALK	15,500.00	13,445.81	21,075.00	21,075.00	0.00	5,575.00
4550	LIBRARY	79,463.00	79,463.00	136,773.00	136,773.00	0.00	57,310.00
4583	MEMORIAL DAY	1,000.00	1,000.00	1,500.00	1,500.00	0.00	500.00

# Town of Warner 2004 Budget

4611	CONSERVATION COMMISSION	1,450.00	608.04	1,450.00	1,450.00	0.00	0.00	0.00
4711	BOND PRINCIPAL	17,500.00	17,500.00	0.00	0.00	0.00	0.00	(17,500.00)
4721	BOND INTEREST	875.00	875.00	0.00	0.00	0.00	0.00	(875.00)
4723	TAN INTEREST	1,500.00	0.00	2,500.00	2,500.00	0.00	0.00	1,000.00
4790	HOPKINTON LAND-FILL CLOSURE	25,000.00	24,817.76	24,000.00	24,000.00	0.00	0.00	(1,000.00)
	<b>Sub-Total:</b>	<b>1,866,695.00</b>	<b>1,860,030.93</b>	<b>2,204,973.33</b>	<b>2,187,316.33</b>	<b>(17,657.00)</b>		<b>338,278.33</b>
	<b>CAPITAL OUTLAY BY DEPARTMENT</b>							
4901	CONSERV. COMM. - LAND ACQ. FUND / BY PETITION WA#15	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
WA#12	HOPKINTON LAND - PURCHASE	0.00	0.00	17,000.00	17,000.00	0.00	0.00	17,000.00
WA#9	LAND PURCHASE - GRAVEL PIT / FROM NOTE	0.00	0.00	215,000.00	215,000.00	0.00	0.00	215,000.00
4902	HIGHWAY DUMP TRUCK	66,400.00	66,400.00	0.00	0.00	0.00	0.00	(66,400.00)
WA#13	HIGHWAY DEPT. (COMPLETE) MACK TRUCK	0.00	0.00	140,000.00	140,000.00	0.00	0.00	140,000.00
	FIRE TANKER REPAIR	42,000.00	42,000.00	0.00	0.00	0.00	0.00	(42,000.00)
	POLICE - NEW CRUISER	25,400.00	22,694.25	0.00	0.00	0.00	0.00	(25,400.00)
WA#16	FIRE DEPT. CASCADE SYSTEM	0.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00
4909	HWY. ROAD CONSTRUCTION PROJECTS / FROM NOTE WA#9	0.00	0.00	285,000.00	285,000.00	0.00	0.00	285,000.00
4915	CAP.RES.-TOWN HALL ROOF	20,000.00	20,000.00	0.00	0.00	0.00	0.00	(20,000.00)
WA#14	CAP.RES.-RE-CONSTRUCT E.ROBY DIST. RD.	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
	CAP.RES.-HIGHWAY EQUIPMENT	50,000.00	50,000.00	0.00	0.00	0.00	0.00	(50,000.00)
	CAP.RES.-FIRE DEPT.BLDG./RENOVATION FUND	50,000.00	50,000.00	0.00	0.00	0.00	0.00	(50,000.00)
4916	EXPENDABLE TRUST FUND - FOREST FIRE WA#18	1,000.00	1,000.00	5,000.00	3,000.00	(2,000.00)		4,000.00
WA#17	EXPENDABLE TRUST FUND - CEMETERIES	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
WA#10	EXPENDABLE TRUST FUND - FOR WAGE ADJUSTMENTS	0.00	0.00	31,674.00	31,674.00	0.00	0.00	31,674.00
WA#11	EXPENDABLE TRUST FUND - FOR WAGE ADJUSTMENTS	0.00	0.00	468.00	468.00	0.00	0.00	468.00
	<b>TOTALS:</b>	<b>2,276,495.00</b>	<b>2,267,125.18</b>	<b>3,079,115.33</b>	<b>3,059,458.33</b>	<b>(19,657.00)</b>		<b>802,620.33</b>



# Town of Warner

## 2003 Sources of Revenue

ACCT.		WARR.	ESTIMATED	ACTUAL	ESTIMATED
#	SOURCE OF REVENUE	ART. #	REVENUES	REVENUES	REVENUES
			PRIOR YEAR	PRIOR YEAR	ENSUING YEAR
3120	LAND USE CHANGE TAXES		0.00	92.36	0.00
3185	YIELD (TIMBER) TAXES		27,000.00	35,359.77	25,000.00
3186	PAYMENT IN LIEU OF TAXES		20,958.00	20,958.00	20,958.00
3187	EXCAVATION TAX		450.00	600.00	450.00
3188	EXCAVATION ACTIVITY TAX		0.00	0.00	0.00
3190	INT. & PEN. ON DELINQ. TAXES		20,000.00	35,674.73	28,000.00
3210	BUSINESS LICENSES & PERMITS		7,000.00	7,733.96	7,000.00
3220	MOTOR VEHICLE PERMIT FEES		325,000.00	380,493.45	325,000.00
3230	BUILDING PERMITS		10,000.00	17,942.65	13,000.00
3290	OTHER LICENSES, PERMITS & FEES		8,000.00	10,058.20	8,000.00
3351	SHARED REVENUE		20,609.00	20,609.00	20,609.00
3352	MEALS & ROOM TAX DISTRIBUTION		85,201.00	85,201.43	82,000.00
3353	HIGHWAY BLOCK GRANT		107,366.45	107,366.45	107,647.33
3356	STATE & FED. FOREST LAND REIMB.		5,335.00	5,335.49	5,500.00
3359	OTHER-GRANTS(EM & TS GRANTS)		13,300.00	17,138.72	13,000.00
3401	INCOME FROM DEPARTMENTS		40,000.00	59,135.57	45,000.00
3501	SALE OF MUNICIPAL PROPERTY		2,500.00	10,275.53	2,500.00
3502	INTEREST ON INVESTMENTS		5,000.00	6,415.45	5,500.00
3503	OTHER-RENT OF TOWN PROPERTY		25,000.00	25,175.00	25,000.00
3506	INSURANCE DIVIDENDS & REIMBURSEMENTS		6,000.00	17,937.02	6,000.00
3506	CONTRIBUTION/DONATION		2,500.00	0.00	5,000.00
3915	CAPITAL RES.FUNDS-FIRE TANKER REPAIR		42,000.00	42,000.00	0.00
	CAPITAL RES.FUNDS-HWY. EQUIPMENT	13	0.00	0.00	50,000.00
3916	TRUST FUND INCOME		1,800.00	1,309.49	1,300.00
3934	PROCEEDS FROM LONG TERM BOND/NOTE	9	0.00	0.00	500,000.00
	TOTALS:		775,019.45	906,812.27	1,296,464.33

*Respectfully submitted,*

Michael D. Cutting, Chairman

J D. Colcord

Marc Violette

Allen C. Brown, Selectmen's Rep.

Christine Perkins

Jere T. Henley

David B. Karrick, Jr.

Peter Newman, Precinct Rep.



# Selectmen's Report

The year 2003 presented many challenges for the Board of Selectmen, the Revaluation process was on-going, the budget that was approved by the voters was \$133,000.00 dollars less than requested by the Selectmen, Town growth continued, and the Selectmen were directed to formulate a comprehensive wage package to be presented to the voters at the 2004 Town Meeting. Mr. Allen C. Brown was welcomed as the new Selectman on the Board.

A top priority was to address wages for town employees. Following Town Meeting, the Board reestablished the Wage Study Committee. This Committee took the information from the previous Wage Study, as well as the 2003 wage/salary guidelines book, and developed new job descriptions for appointed and elected officials, a Performance Evaluation form along with a wage structure for Town Employees. As directed by the revised Warrant Article, two public hearing were held to update the public on the progress of the Wage Study Committee. The Board would like to express our sincere thanks and appreciation to the members of the Wage Study Committee for their many hours in developing a Comprehensive Wage Package that will be presented to the voters at Town Meeting.

The Board is pleased to report that the budget was under spent by \$9,370.00 The revenue projections were exceeded by \$131,793.00 Because of the winter overtime, planned highway road projects and some of the paving that was scheduled for 2003 were not completed. The Board did manage to continue with the window replacements at the Old Grade School building. There are still additional windows that need to be replaced in future years. The Highway and Police Departments both purchased new vehicles following voter approval.

Warner's growth continued in 2003 with 26 new home building permits being issued. The growth meetings that were begun by the Selectmen in 2002 were transferred to the Planning Board. It was felt that the Planning Board is better suited to address growth issues that face Warner through zoning changes.

The Town wide revaluation that was started during 2002 was completed on schedule. The new valuation for the Town is \$205,000,000.00 up from \$119,000,000.00 from last year. Residents saw the new values in their second tax bill. As a reminder, the town is scheduled for State certification in 2005.

As a reminder to all residents, Warner has an Ordinance in place that requires you to display your legal 911 street address numbers on your mail box and/or on your house. Please take a minute and ensure that your numbers are properly posted. It is the responsibility of the Board of Selectmen to assign numbers in compliance with this Ordinance. So, please contact the Selectmen's office if you have questions.

The selectmen would like to thank our department heads and all Town employees for their professionalism, dedication, and commitment to the citizen of Warner. We also would like to extend our sincere thanks and appreciation to the citizens who have volunteered their time to serve on the various Boards and Committees.

*Respectfully submitted,*

Edward F. Mical  
**Chairman**

# Auditors Statement

We have audited the accompanying general purpose financial statements of the Town of Warner, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Warner, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statement presentation. We believe that our audit provides a reasonable basis for that opinion.

These general purpose financial statements referred to above include General Fixed Assets stated on a basis other than historical cost. The Town of Warner, New Hampshire has tracked its General Fixed Assets on appraised values as provided by town management, a departure from GAAP.

In our opinion, except for the effects on the financial statements of the non-GAAP method utilized to value the town's General Fixed Assets as described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Warner, N.H. as of December 31, 2003 and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

*Respectfully submitted,*  
*David L. Connors & Co., P.C.*

**Both the December 31, 2002 and 2003, Town of Warner, N.H. audited financial statements are available for inspection at the Board of Selectmen's Office in the Warner Town Hall.**

# Balance Sheet

## ASSETS

As of December 31, 2003

Cash			\$1,347,330.86
<b>Funds in custody of Treasurer:</b>			
William B. Davis School Fund	\$ 14,010.02		
Conservation Commission Fund	17,265.64		
Chandler Reservation Account	49,497.50		
Expendable Cemetery Trust	3,877.01		
Expendable Forest Fire Trust	36,291.43		
All Hazards Fund	5,216.96		
Hazardous Materials Account	1,148.23		
Parks & Recreation Revolving Fund	14,732.38		
Police Software Account	0.00		
Riverwalk Fund	11,052.91		
Road Bond Account	0.00		
Timber Tax Bond Account	373.85		
Whiting Property Account	1,438.95		
Wentzel Subdivision Escrow Account	<u>0.00</u>	<u>\$ 154,904.88</u>	\$1,502,235.74
 <b>ACCOUNTS RECEIVABLE:</b>			
TAXES: Unredeemed Taxes	\$ 63,258.52		
Uncollected Taxes	307,930.52		
Due from TTF-Pine Grove Cemetery	4,946.95		
NH – DES-Used Oil Grant	2,500.00		
Waste Mgmt.	<u>\$ 2,996.26</u>		
<b>TOTAL ACCOUNTS RECEIVABLE:</b>			\$ 381,632.25
<b>TOTAL ASSETS:</b>			<u><b>\$1,883,867.99</b></u>
 Fund Balance – December 31, 2002	\$ 579,494.49		
Fund Balance – December 31, 2003	617,822.28		
Change in Financial Condition	<u>38,327.79</u>		

# Balance Sheet

## LIABILITIES

As of December 31, 2003

Accounts owed by the Town:

Unexpended Balance of Special Appropriations:

Town-Wide Revaluation – Encumbered 2002     \$    2,630.83

Hwy.Paving(Pike Industries)Encumbered 2003     22,000.00

Due School District - Tax Payable                     1,086,510.00

**TOTAL ACCOUNTS OWED BY TOWN:**                                     \$ 1,111,140.83

William B. Davis School Fund\$                     14,010.02

Conservation Commission Fund                     17,265.64

Chandler Reservation Account                     49,497.50

Expendable Cemetery Trust                     3,877.01

Expendable Forest Fire Trust                     36,291.43

All Hazards Fund                     5,216.96

Hazardous Materials Account                     1,148.23

Parks & Recreation Revolving Fund                     14,732.38

Police Software Account                     0.00

Riverwalk Fund                     11,052.91

Road Bond Account                     0.00

Timber Tax Bond Account                     373.85

Whiting Property Account                     1,438.95

Wentzel Subdivision Escrow Account                     0.00     \$ 154,904.88

**TOTAL LIABILITIES:**     **\$1,266,045.71**

Fund Balance—excess assets over liabilities                     \$ 617,822.28

**GRAND TOTAL:**     **\$1,883,867.99**



# Schedule of Long – Term Indebtedness

As of December 31, 2003

Notes Outstanding:

Lake Sunapee Bank

\$ 17,500.00

**TOTAL NOTES OUTSTANDING**

\$ 17,500.00

**TOTAL LONG-TERM INDEBTEDNESS**

**\$ 17,500.00**

## Debt Outstanding, Issued and Retired

Notes Outstanding at the beginning

of this fiscal year

\$ 17,500.00

Notes Retired during fiscal year-LSB

- 17,500.00

**Total Notes outstanding at end of year**

**\$ 0.00**

# Summary Inventory of Valuation

Value of Land Only	Acres	Assessed Value	Totals
Current Use	22,841.23	\$ 1,921,530.00	
Residential	4,454.68	58,863,450.00	
Commercial/Industrial	<u>353.45</u>	<u>9,583,040.00</u>	
<b>Total of Taxable Land</b>	27,649.36		\$70,368,020.00
Tax Exempt & Non-Taxable		\$7,064,890.00	
<b>Value of Buildings Only</b>			
Residential		\$112,756,810.00	
Manufactured		1,759,670.00	
Commercial/Industrial		17,728,160.00	
<b>Total of Taxable Buildings</b>			\$132,244,640.00
Tax Exempt & Non-Taxable		\$12,920,972.00	
Public Utilities (Electric)		\$2,917,300.00	
Total Valuation before Exemptions		\$205,529,960.00	
Total Dollar Amount of Exemptions		<u>- 370,000.00</u>	
<b>Net Valuation on which the Tax Rate is computed</b>			<b>\$205,159,960.00</b>

## Warner Village Water District

<b>Value of Land Only</b>			
Current Use		\$3,440.00	
Residential		8,367,050.00	
Commercial		6,061,140.00	
<b>Total of Taxable Land</b>			\$14,431,630.00
<b>Value of Buildings Only</b>			
Residential		\$17,788,070.00	
Commercial/Industrial		11,511,600.00	
<b>Total of Taxable Buildings</b>			\$29,324,470.00
Public Utilities - Electric		\$622,740.00	
TOTAL VALUATION BEFORE EXEMPTIONS			\$44,378,840.00
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>-105,000.00</u>
<b>Net Valuation on which Tax Rate is computed</b>			<b>\$44,273,840.00</b>

# Schedule of Town Property as of December 31, 2003

Town Hall-Land & Building	\$768,450.00
➤ Furniture & Equipment	190,000.00
Covered Bridges-Dalton Bridge	250,012.00
-Waterloo Bridge	266,221.00
Library-Land Building	642,570.00
➤ Furniture & Equipment	194,198.00
Police Facility-Land and Building	470,160.00
➤ Furniture & Equipment	221,800.00
Fire Department-Land and Buildings	312,140.00
➤ Vehicles & Equipment	682,600.00
Transfer Station Buildings	91,700.00
➤ Transfer Station Equipment	60,000.00
Highway Department-Land and Buildings	606,180.00
➤ Equipment	1,251,900.00
➤ Materials & Supplies	35,000.00
Parks, Commons and Playgrounds	200,940.00
Silver Lake Reservoir – Lands	40,400.00
Chandler Reservation & Ski Tow Area	670,800.00
Old Graded School	580,640.00
Odd Fellows/Martin Building	142,930.00

All lands and buildings acquired through tax collector's deeds/gifts:

Map 1 Lot 3	Wiggin Trace	\$ 46,700.00
Map 3 Lot 16-1	Off Route 103	5,200.00
Map 3 Lot 16-2	Off Route 103	2,500.00
Map 7 Lot 2	Interstate at 89	720.00
Map 7 Lot 9	Route 103	67,800.00
Map 7 Lot 45	Off Route 103	1,040.00
Map 7 Lot 47	Off Interstate 89	1,090.00
Map 7 Lot 48	Off Interstate 89	1,020.00
Map 7 Lot 49	Off Interstate 89	500.00
Map 7 Lot 53	Off Interstate 89	18,340.00
Map 8 Lot 13-1	Collins Road	8,000.00
Map 13 Lot 3-8	Bean Road	31,230.00
Map 14 Lot 17	North Road	106,660.00
Map 16 Lot 4	Route 103 West	5,120.00

# Schedule of Town Property as of December 31, 2003

Map 16 Lot 46	Melvin Mills	4,800.00
Map 17 Lot 34	Route 103	6,400.00
Map 18 Lot 2	Off Interstate 89	123,200.00
Map 18 Lot 5	North Road	34,200.00
Map 18 Lot 6	North Road	58,600.00
Map 18 Lot 9 (4/5)	North Road	21,440.00
Map 18 Lot 12	North Road	43,000.00
Map 18 Lot 15	North Road	229,330.00
Map 18 Lot 16	North Road	41,350.00
Map 18 Lot 24	Kearsarge Mnt. Rd.	0.00
Map 21 Lot 9	Gore Road	30,500.00
Map 28 Lot 2	Tom's Pond Lane	6,750.00
Map 28 Lot 4-1	Tom's Pond Lane	6,840.00
Map 30 Lot 18	Denny Hill Road	3,920.00
Map 31 Lot 31	Kearsarge Mnt. Rd.	55,200.00
Map 31 Lot 63-3	School Street	25,210.00
Map 32 Lot 14	Cemetery Lane	1,650.00
Map 32 Lot 18	Cemetery Lane	30,430.00
Map 34 Lot 24	Chemical Lane	<u>7,200.00</u>
<b>Total:</b>		<b>\$8,704,581.00</b>

## Town of Warner 2003 Tax Rate

	<u>2001</u>	<u>2002</u>	<u>2003</u>
<b>Municipal rate per thousand</b>	<b>\$12.04</b>	<b>\$11.48</b>	<b>\$7.12</b>
County rate per thousand	2.91	3.24	1.95
Local school rate per thousand	10.10	11.57	8.00
State school rate per thousand	<u>7.18</u>	<u>7.00</u>	<u>4.12</u>
<b>Total rate per thousand</b>	<b>\$32.23</b>	<b>\$33.29</b>	<b>\$21.19</b>
 <b>Precinct Tax per thousand</b>	 <b>.46</b>	 <b>2.00</b>	 <b>.77</b>



# Town Clerk's Report

The Town Clerk's Office was certainly busy this past year! With many new people moving into town and many, many more hoping to move in, I have had the pleasure of talking in person or on the phone to some very nice people. Their enthusiasm for Warner is always happy to hear!!

I would like to thank the Townspeople for approving the money for the shelves that were installed in the office safe. The preserved Town Records of Warner will be protected for years to come.

The Federal *Help America Vote Act* resulted in changes to election laws and procedures. Several State workshops were held to inform and prepare officials for the busy 2004 election year.

A vacancy in our District's House of Representative seat added two Special Elections to the four elections already scheduled in 2004. Election dates are:

Tuesday, January 27, 2004 - Presidential Primary and

Special Election Primary, State Representative

Tuesday, March 02, 2004 – Special Election, State Representative

Tuesday, March 09, 2004 - Warner Town Election

Tuesday, September 14, 2004 – State Primary

Tuesday, November 02, 2004 – General Election

Elections are held in Town Hall, 5 East Main Street, 8:00 am to 7:00 pm. Anyone unable to go to the polls during election hours may contact the Clerk's Office for an absentee ballot. The last day to receive or return an absentee ballot in person is 5:00 pm the day before an election. By mail, absentee ballots may be returned up to 5:00 pm on an election day.

Registering to vote may be completed in the Town Clerk's Office or on an election day with a photo ID and postmarked mail to your 911 address. Check with our office or the Supervisors of the Checklist if you wish to verify your party affiliation. For deadlines and election details throughout the year, go to <http://pierce.state.nh.us/faq/> and click *Voting and Elections*.

The Warner Annual Town Meeting will be held Wednesday, March 10, 7:00 pm, at Warner Town Hall.

The State has been busy changing departments, personnel, policies, procedures and goals. Check Warner's New Paper and the public notice bulletin boards around Town for changes that effect motor vehicles, vital records, dog licensing, voting, etc. If you receive a notice from the State concerning a transaction through our office, please let us know – we are not

# Town Clerk's Report

always notified.

The fifteen-year title law requires model year vehicles 1990 – 2004 as titled vehicles. A title is needed to transfer ownership or register a new purchase.

1989 model year vehicles and older (1988, 87, 86...) require a bill of sale and **one** of the following: previous owner's NH registration (or copy); out of state or NH title; Verification of Vehicle Identification Number Form filled out by a licensed dealer, inspection station, enforcement or police officer.

Motor vehicle information is not public information. RSA 260:14 requires that you bring the registration or a copy when registering or transferring a vehicle. New residents also need proof of residency (utility bill with name and 911 address).

Out-of-state residents have 60 days to change registration and driver's license to NH. Vehicle title or lien holder information is needed and all owners listed on the title must be present to process the transaction. To obtain a NH license, in Concord you will need: valid out of state license, proof of residency, 2 forms of identification (birth certificate required) and legal documents reflecting any name changes.

In July 2003, our office went on line with The NH Division of Vital Records. We can now issue certified copies of Births from 1988, Deaths from 1990 and Marriages from 1989 to the present year regardless of where the event took place in NH. Prior to these dates only events that occurred in Warner are available. Requests must be in writing and the fee to do a record search is \$12.00.

RSA 466 requires all dogs to be vaccinated against rabies and licensed in their town every year before April 30. Fines and penalties apply in a failure to comply. Licensing Fees are: \$2.00 – 1<sup>st</sup> dog for resident over 65: \$6.50 – 4 to 7 month old dog: \$6.50– altered dog over 7 months: \$9.00– unaltered dog over 7 months: \$20– 5 or more dogs.

A price quote over the phone for a new vehicle or a transfer registration is an *estimate* only. For renewal fees, please have the registration when you call. Renew a registration (before the 15<sup>th</sup> of the month) or a dog license by mail with the proper paperwork, payment and self addressed stamped return envelope.

# Town Clerk's Report

Transfer station decals are red. Residents may have one free per vehicle. A replacement decal is \$1.00. Temporary and seasonal passes are also available.

Thank you to everyone for the patience and support the office has received throughout the year. I look forward to an exciting 2004!!

Respectfully submitted,

Judith A. Rogers  
Warner Town Clerk

## **REPORT OF THE WARNER TOWN CLERK FOR THE YEAR ENDING DECEMBER 31, 2003**

### **Receipts Deposited with the Town Treasurer January 01, 2003 through December 31, 2003**

Motor Vehicle Permit Fees	\$380,493.45
Restitution from Non-Sufficient Funds	200.00
Dog Licenses Issued	4,234.00
Dog Fines Levied	610.50
Dog License Penalties	429.00
Marriages	990.00
Vital Record Copies	630.00
Uniform Commercial Code Filings	1,163.00
Transfer Station Stickers	161.60
Candidacy Filing Fees	7.00
Miscellaneous	175.00
NSF Check - MV Reg. Not Repaid	-41.50

Total      \$389,053.11

# Tax Collector's Report

For the Municipality of Warner  
Year Ending December 31, 2003

	Levy for Year of this Report	Prior Levies		
DEBITS				
UNCOLLECTED TAXES				
BEGINNING OF YEAR:	2003	2002	2001	Prior
Property Taxes		\$243,802.30	\$2,823.27	\$11,707.75
Land Use Change Tax				
Yield Taxes		1,359.62		
Excavation Tax				
TAXES COMMITTED THIS YEAR:				
Property Taxes	\$4,355,158.73			
Land Use Change Tax	59,440.70			
Yield Taxes	35,600.77	2,843.55		
Excavation Tax	765.52			
OVERPAYMENT:				
Property Taxes	12,598.74			
Land Use Change Tax				
Yield Taxes				
Fees Collected	122.25	2,711.00		
Interest Collected on Delinquent Taxes	4,473.99	13,005.26		
TOTAL DEBITS	\$4,468,160.70	\$263,721.73	\$2,823.27	\$11,707.75



# Tax Collector's Report

For the Municipality of Warner

Year Ending December 31, 2003

Levy for

Year of this  
Report

Prior Levies

## CREDITS

REMITTED TO TREASURER

DURING FISCAL YEAR:    2003                      2002                      2001                      Prior

Property Taxes                      \$4,087,549.12                      \$141,985.78

Land Use Change Tax                      42,474.06

Yield Taxes                      31,156.60                      2,893.28

Excavation Tax                      600.00

Interest                      4,473.99                      13,005.26

Fees                      122.25                      2,711.00

Conversion to Lien                      99,433.98

## ABATEMENTS MADE:

Property Taxes                      10,697.57                      939.47

Land Use Change Tax

Yield Taxes                      275.05

Excavation Tax                      165.52

CURRENT LEVY DEEDED    -0-

## UNCOLLECTED TAXES

END OF YEAR:

Property Taxes                      269,510.78                      2,752.96                      2,823.27                      11,707.75

Land Use Change Tax                      16,966.64

Yield Taxes                      4,169.12

Excavation Tax

TOTAL CREDITS    \$4,468,160.70                      \$263,721.73                      \$2,823.27    \$11,707.75

# Tax Collector's Report

For the Municipality of Warner  
Year Ending December 31, 2003

DEBIT	Last Year's Levy 2002	2001	Prior Levies 2000	Prior
Unredeemed Liens				
Balance at Beginning of Year		\$44,573.13	\$22,680.41	\$1,376.92
Liens Executed				
During Year	\$108,128.26			
Interest & Costs Collected				
After Lien Execution	4,377.45	6,535.16	7,504.43	
TOTAL DEBITS	\$112,505.71	\$51,108.29	\$30,184.84	\$1,376.92
CREDIT				
REMITTANCE TO				
TREASURER:				
Redemptions	\$60,940.40	\$29,811.16	\$22,680.41	
Interest & Costs Collected				
After Lien Execution	4,377.45	6,535.16	7,504.43	
Abatements of				
Unredeemed Taxes	18.50			49.73
Liens <u>Deeded</u> to				
Municipality				
Unredeemed Liens				
Balance End of Year	47,169.36	14,761.97	-0-	1,327.19
TOTAL CREDITS	\$112,505.71	\$51,108.29	\$30,184.84	\$1,376.92

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Marianne Howlett  
Tax Collector

# List of Unredeemed Taxes

## December 31, 2002

	2002	2001	Prior
August, Pamela L.	\$1,574.00		
Case, Joseph & Roxann	334.76	\$326.10	
Cohen, Neil	1,277.63	1,241.80	
Davis, Robert & Cheryl	1,054.36		
Dickey, Judy Mae	1,766.92	1,716.99	
Driscoll, Ronald J. & Jacqueline M.	1,681.21	1,165.50	
Fedas, Arthur E. Jr. & Laura A.	1,984.77	1,928.57	
Flanders Estate, Edith	816.90		
Flanders, David & Virginia			\$1,327.19
Flanders, Edward	1,209.77	364.85	
Fletcher, Robert	4,012.67		
Fournier, Elaine	2,402.75		
Gardner, Stephanie & John A. Trayner Jr.	607.31		
Gerald, Steven & Karen	1,549.01		
Goff, Reggie & Annie	938.34		
Goljamali, Gholam R. & Ali M. Nabi	602.70		
Hebert, Frank & Carol	324.04	315.70	
Henriksen, Bruce & Judy	691.90	672.96	
Hoar, Mark E.	106.18		
Jeffers, Kathryn M. & Bert	2,063.35		
Kozel, Ruth	140.47	137.41	
Latvian Lutheran Church Camp (for the buildings of others)	4,809.81	1,523.87	
Lessard, Debra	276.02		
Locke, Brent H.	916.90	891.48	
Marsh, David A. & Patricia A.	1,581.20		
Naughton, Rachel J. & George	3,231.23	1,243.94	
Nunn, Madonna	2,549.08	2,476.60	
Polonia, David	656.19		
Roy, Gerald E.	1,593.77		
Ruff, Benita	46.68		
Shampney, Edward & Merlene	1,895.38		
Sheehan, Dennis E.	551.91		
Simon, Debra Baslow	2,877.64		
Warren, Janet	777.61	756.20	
Willey, John	266.90		
TOTAL	\$47,169.36	\$14,761.97	\$1,327.19

# Report of the Town Treasurer

January 1, 2003 through December 31, 2003

Prior Year Adjustment per Audit-Cash in SRSB 12/31/02	103.48
On deposit Sugar River Savings Bank, January 1, 2003	1,008,808.16
On deposit with N.H. Investment Pool, January 1, 2003	<u>39,918.79</u>
	1,048,830.43

## Board of Selectmen

3186: Payment in lieu of taxes	20,958.00
3210: Business Licenses, Permits, and Filing Fees	7,733.96
3230: Building Permits	17,942.65
3290: Other licenses, permits, and fees	16.25
3351: Shared Revenue	34,557.00
3352: Meals & Room Tax	85,201.43
3353: Highway Block Grant	107,366.45
3356: State and Federal Forest Land reimb.	5,335.49
3359: Grants (EM, Police, Cons.)	17,138.72
3401: Income from Departments	57,759.36
3501: Sale of Town Property	10,275.53
3502: Interest on Investments	6,415.45
3503: Rent of Town property	25,175.00
3506: Insurance dividends and reimbursements	17,937.02
3915: Capital Reserve	92,045.00
3916: Trust and Agency Funds	<u>1,309.49</u>
<b>TOTAL RECEIPTS BOARD OF SELECTMEN</b>	<b>507,166.80</b>

## Town Clerk

3220: Automobile permits, titles, and plates and decals	380,493.45
3290: NSF fees	200.95
3290: Candidacy filing fees	7.00
3290: Marriages	990.00
3290: Vital Records copies	630.00
3290: UCCs	1,163.00
3290: Dog licenses issued	4,234.00
3401: Dog license penalties	429.00
3401: Dog fines levied	610.50
3401: Transfer Station stickers	161.60
3401: Misc.	<u>175.11</u>
<b>TOTAL RECEIPTS TOWN CLERK</b>	<b>389,094.61</b>



# Report of the Town Treasurer

January 1, 2003 through December 31, 2003

## Tax Collector

2003 Property tax	4,087,549.12
3190: 2003 Property tax interest	4,097.83
2002 Property tax	240,109.87
3190: 2002 Property tax interest	12,836.61
3185: Timber tax	35,359.77
3190: Timber tax interest	315.61
3187: Excavation tax	600.00
3190: Excavation interest	7.64
3290: Fees	2,817.00
3120: Land use change tax	92.36
2002 Property tax redemption	60,940.40
3190: 2002 Property tax redemption interest	4,377.45
2001 Property tax redemption	29,811.16
3190: 2001 Property tax redemption interest	6,535.16
2000 Property tax redemption	22,680.41
3190: 2000 Property tax redemption interest	<u>7,504.43</u>
<b>TOTAL RECEIPTS TAX COLLECTOR</b>	<b>4,515,634.82</b>

**TOTAL RECEIPTS** **5,411,896.23**

Less bank fees -42.00

Less 2003 Y/E Adjustment -55.14

5,411,799.09

## EXPENDITURES

(Paid by order of Selectmen through check #34426) **5,113,298.66**

PLUS CASH ON HAND AS OF DECEMBER 31, 2002 1,048,830.43

## TOTAL CASH ON HAND AS OF

**DECEMBER 31, 2003** **\$1,347,330.86**

Distributed as follows:

Sugar River S.B. 1,307,089.56

N.H. Investment Pool 40,241.30

\$1,347,330.86

*Respectfully submitted,*

Barbara S. Proper

Treasurer

# **Report of the Town Treasurer**

**January 1, 2003 through December 31, 2003**

## **REPORT OF ALL HAZARDS FUND**

Initial deposit Sugar River Savings Bank 10/2/03	10,000.00
Interest earned	16.96
Expenses	- <u>4,800.00</u>
Balance on deposit December 31, 2003	5,216.96

## **REPORT OF BEAUTIFICATION FUND**

On deposit Sugar River Savings Bank	1,158.55
Income	875.00
Interest earned	14.05
Expenses for plantings, Christmas	- <u>600.57</u>
Balance on deposit December 31, 2003	1,447.03

## **REPORT OF CEMETERY EXPENDABLE TRUST ACCOUNT**

On deposit Sugar River Savings Bank	107.19
Income	8,500.00
Interest earned	14.82
Expense	- <u>4,745.00</u>
Balance on deposit December 31, 2003	3,877.01

## **REPORT OF CHANDLER RESERVATION ACCOUNT**

On deposit Sugar River Savings Bank	47,314.68
Income earned	1,488.30
Interest earned	<u>694.52</u>
Balance on deposit December 31, 2003	49,497.50

## **REPORT OF CONSERVATION COMMISSION FUND**

On deposit Sugar River Savings Bank	40,673.02
Land acquisition deposits	92,381.70
Interest earned	499.91
Expense	- <u>116,288.99</u>
Balance on deposit December 31, 2003	17,265.64

# **Report of the Town Treasurer**

**January 1, 2003 through December 31, 2003**

## **REPORT OF WILLIAM D. DAVIS SCHOOL FUND**

On deposit Sugar River Savings Bank	14,112.47
Interest earned	329.40
State of New Hampshire filing fee	- 75.00
Davis Award expenses	- <u>356.85</u>
Balance on deposit December 31, 2003	14,010.02

## **REPORT OF EXPENDABLE FOREST FIRE TRUST**

On deposit Sugar River Savings Bank	34,979.10
Income	1,000.00
Interest earned	<u>312.33</u>
Balance on deposit December 31, 2003	36,291.43

## **REPORT OF HAZARDOUS MATERIALS ACCOUNT**

On deposit Sugar River Savings Bank	1,138.05
Interest earned	<u>10.18</u>
Balance on deposit December 31, 2003	1,148.23

## **REPORT OF PARKS AND RECREATION REVOLVING FUND**

On deposit Sugar River Savings Bank	36,730.11
Income	1,251.00
Interest earned	251.27
Transfer to Riverwalk Fund	- <u>23,500.00</u>
Balance on deposit December 31, 2003	14,732.38

## **REPORT OF RIVERWALK FUND**

Initial deposit Sugar River Savings Bank 5/28/03	8,500.00
Income	19,000.00
Interest earned	56.11
Expense	- <u>16,503.20</u>
Balance on deposit December 31, 2003	11,052.91

# **Report of the Town Treasurer**

**January 1, 2003 through December 31, 2003**

## **REPORT OF POLICE SOFTWARE ACCOUNT**

On deposit Sugar River Savings Bank	65.45
Expense	- <u>65.45</u>
Balance on deposit December 31, 2003	0.00

## **REPORT OF ROAD ACCOUNT**

On deposit Sugar River Savings Bank	1,013.34
Income	3,000.00
Interest Earned	18.84
Expense	- <u>4,032.18</u>
Balance on deposit December 31, 2003	0.00

## **REPORT OF TIMBER TAX BOND ACCOUNT**

On deposit Sugar River Savings Bank	2,428.35
Income	373.00
Interest earned	15.03
Expense	- <u>2,442.53</u>
Balance on deposit December 31, 2003	373.85

## **REPORT OF WENTZEL SUBDIVISION ESCROW ACCOUNT**

On deposit Sugar River Savings Bank	2,015.28
Interest earned	13.20
Expense	- <u>2028.48</u>
Balance on deposit December 31, 2003	0.00

## **REPORT OF WHITING PROPERTY ACCOUNT**

On deposit Sugar River Savings Bank	1,290.19
Income	247.73
Interest earned	12.40
Expense	- <u>111.37</u>
Balance on deposit December 31, 2003	1,438.95

Respectfully submitted,  
Barbara S. Proper  
Treasurer



# Detailed Statement of Expenditures

## TOWN OFFICERS' SALARIES

Selectmen	\$	8,668.79
Selectmen's Office		55,275.14
Treasurer		3,664.08
Auditors		5,200.00
Town Clerk		28,490.00
Deputy Town Clerk		11,688.62
Tax Collector		22,290.00
Deputy Tax Collector		237.00
Trustee of Trust Funds		408.00
Deputy Treasurer		237.00
Overseer of Public Welfare		1,056.00
Building Maintenance Technician		10,461.13
Benefits		<u>39,929.83</u>
TOTAL:	\$	187,605.59

## ELECTIONS

Moderator/Asst. Moderator	\$	175.00
Supervisors		554.90
Ballot Clerks		20.00
Printing		518.00
Election Meals		155.19
Deputy Town Clerk-Election Pay		266.16
Notices, supplies, postage etc.		<u>482.87</u>
TOTAL:	\$	2,172.12

## BUDGET COMMITTEE

Clerical	\$	<u>1,597.70</u>
TOTAL:	\$	1,597.70

# Detailed Statement of Expenditures

## TOWN OFFICERS' EXPENSES

Postage, Printing & Supplies	\$	5,040.39
Association Dues		1,729.60
Telephone		3,406.27
Expense of Town Officers		9,321.89
Miscellaneous Books		329.66
Advertising		231.50
Town Report		5,201.11
Software/Computers		1,288.99
Tax Lien Research		<u>871.00</u>
TOTAL:	\$	27,420.41

## TOWN CLERKS' EXPENSES

Supplies	\$	255.22
Book Bindery		965.00
Meetings		100.00
Membership Dues		40.00
Education Courses/Conference		465.00
Equipment Maintenance Contracts		281.90
Software Support		1,598.00
Postage		166.34
Telephone		1,157.36
Mileage Reimbursement		171.00
Safe Repairs		1,000.00
Reference Material		<u>242.00</u>
TOTAL:	\$	6,441.82

## APPRAISAL

Appraisal Assistant	\$	<u>10,924.23</u>
TOTAL:	\$	10,924.23

## LEGAL EXPENSES

Gallagher, Callahan & Gartrell, P.A.	\$	<u>7,220.35</u>
TOTAL:	\$	7,220.35

# Detailed Statement of Expenditures

## PERSONNEL ADMINISTRATION

(FICA – EMPLOYERS EXPENSE)

Sugar River Savings Bank	\$	<u>50,899.73</u>
TOTAL:	\$	50,899.73

## PLANNING AND ZONING

### Planning Board:

Printing	\$	232.55
Postage		1,013.17
Advertising		1,764.10
Clerk		5,640.54
Tax Maps		1,183.50
Legal Expense		1,822.50
Supplies		610.40
Professional Services		1,858.57
Telephone		<u>760.20</u>
TOTAL:	\$	14,885.53

### Zoning Board:

Postage	\$	418.12
Advertising		362.31
Clerk		1,983.05
Supplies		434.40
Legal		<u>5,400.56</u>
TOTAL:	\$	8,598.44

## GENERAL GOVERNMENT BUILDINGS

(TOWN HALL)

Custodian	\$	3,117.38
Fuel		4,449.70
Repairs		2,092.81
Supplies		495.16
Water/Sewer		513.06
Electricity		2,513.48
Equipment		498.08
Grounds Maintenance		848.93
Fire Alarm System		<u>230.00</u>
TOTAL:	\$	14,758.60

# Detailed Statement of Expenditures

## GENERAL GOVERNMENT BUILDINGS (OLD GRADE SCHOOL)

Custodian	\$	2,643.75
Fuel		5,288.32
Maintenance/Repairs		7,463.98
Supplies		106.85
Water/Sewer		1,396.39
Propane Costs		126.36
Electricity		3,059.09
Sprinkler/Fire Alarm System		<u>248.50</u>
TOTAL:	\$	22,333.24

## CEMETERIES

Wilkins, Cloues, Bigelow Post #39	\$	1,200.00
Perpetual Care (Trustee of Trust Funds)		600.00
New Waterloo-Test Borings completed		2,950.00
Town Cemeteries		<u>6,004.05</u>
TOTAL:	\$	10,754.05

## CEMETERY LOT SALES

Trustee of Trust Funds	\$	<u>250.00</u>
TOTAL:	\$	250.00

## INSURANCE

### PRIMEX

(Unemployment Comp. & Audit)	\$	386.47
(Workmen's Comp. & Audit)		16,859.00
Occupational Health		75.00
Auto-Insurance Claim(Henniker Glassworks)		483.81
HealthTrust – Health Ins. (Library Portion)		4,335.48
HealthTrust – STD Claim+Ins. & Life Ins.		11,516.78
NHMA – PLIT/POL (Liability)		<u>29,198.15</u>
TOTAL:	\$	62,854.69



# Detailed Statement of Expenditures

## REGIONAL ASSOCIATION

Central NH Reg. Planning Comm.	\$	<u>2,662.00</u>
TOTAL:	\$	2,662.00

## CONTINGENCY

Duratek, Inc. (Dept. of Ecology)	\$	<u>446.04</u>
TOTAL:	\$	446.04

## OUTSIDE SERVICES

River Edge Forestry	\$	393.75
Dimentech		<u>534.18</u>
TOTAL	\$	927.93

## COMMUNITY ACTION PROGRAM

Belknap – Merrimack Counties, Inc.		
Community Action Program	\$	<u>15,042.00</u>
TOTAL:	\$	15,042.00

## KEARSARGE CHILDREN'S CENTER

Rent - Day Care	\$	<u>9,980.00</u>
TOTAL:	\$	9,980.00

## PRE-SCHOOL

Warner Co-Operative Pre-School	\$	<u>5,304.00</u>
TOTAL:	\$	5,304.00

Building Maintenance		1,243.89
Benefits		49,133.95
Woodlawn Kennels		<u>349.00</u>
TOTAL:	\$	269,279.59

# Detailed Statement of Expenditures

## POLICE/ANIMAL CONTROL

Patrol Duty Pay	\$	178,710.23
Contract Services		13,695.14
Cruiser Expenses		8,377.16
Office Expenses		4,431.50
Telephone		3,755.47
Safety Equipment		1,504.90
Uniforms		1,624.95
Equipment Maintenance		177.50
Training		249.00
Building Utilities		6,026.90
Benefits		49,133.95
Woodlawn Kennels		<u>349.00</u>
TOTAL:	\$	269,279.59

## SPECIAL DETAIL POLICE

Police Officers(includes Fall Foliage Festival coverage)	\$	<u>4,518.44</u>
TOTAL	\$	4,518.44

## AMBULANCE

Town of Hopkinton	\$	<u>18,455.80</u>
TOTAL:	\$	18,455.80

## FIRE DEPARTMENT

Salaries	\$	5,412.00
Fire Wages		38,716.29
Fire Expenses		34.50
New/Replace Equipment		19,926.65
Supplies		1,173.16
Maintenance Trucks		3,166.07
Care of Stations (electric, fuel, etc.)		3,731.76

# Detailed Statement of Expenditures

## FIRE DEPARTMENT (continued)

Radio Repairs & Equipment	4,154.75
Training	4,053.06
Telephone	1,898.05
Hydrant Maintenance	857.80
Dispatch Service	14,105.00
Medical Supplies	<u>2,756.87</u>
TOTAL:	\$ 99,985.96

## BUILDING INSPECTOR

Building Inspector Pay	\$ 2,427.70
Supplies, books, etc.	71.64
Clerk	<u>1,007.64</u>
TOTAL:	\$ 3,506.98

## EMERGENCY MANAGEMENT

Salary	\$ 350.00
Travel & Education	600.05
Equipment Maintenance & Repairs	143.20
EOC Equipment	868.13
Exercises	66.68
Expenses	108.95
EMA Grant	7,000.00
EMA Program	<u>381.53</u>
TOTAL:	\$ 9,518.54

## HIGHWAY MAINTENANCE & BENEFITS

Labor - Full-time & Part-time	\$ 235,312.10
Benefits	<u>50,269.32</u>
TOTAL:	\$ 285,581.42

# Detailed Statement of Expenditures

## GENERAL – HIGHWAY EXPENSES

Heat	\$	5,363.09
Telephone		1,411.28
Electricity		1,713.57
Shop Repairs		2,000.70
Gas/Diesel		24,198.42
Supplies		20,047.46
Parts		30,679.64
Salt		26,118.20
Culverts		4,986.20
Signs		899.94
New Equipment		1,580.00
Uniforms		3,955.76
Safety Programs		1,141.71
Fire/Intrusion Alarm		148.50
Calcium Chloride		11,700.00
Line Striping		2,715.00
Outside Repairs		<u>7,989.70</u>
TOTAL:	\$	146,649.17

## HIGHWAY PAVING

Henniker Crushed Stone	\$	321.65
Kearsarge Paving		1,100.00
Donovan Equipment		3,645.32
Town of Henniker		1,250.00
Pike Industries		<u>45,367.74</u>
ACTUAL SPENT:	\$	51,684.71
Encumbered '03		<u>+22,000.00</u>
TOTAL:	\$	73,684.71

## SAND/GRAVEL EXPENSE

Henniker Sand & Gravel	\$	7,342.73
Patricia Cutter		378.00
O. Fred Hill		<u>7,362.00</u>
TOTAL:	\$	15,082.73



# Detailed Statement of Expenditures

## HIGHWAY BLOCK GRANT

Gravel/Sand	\$	56,499.12
Winter Sand		4,907.13
Outside Rental		<u>45,960.20</u>
TOTAL:	\$	107,366.45

## STREET LIGHTING

PSNH	\$	<u>6,931.12</u>
TOTAL:	\$	6,931.12

## SOLID WASTE DISPOSAL – TRANSFER STATION

Concord Reg. Solid Waste	\$	81,117.86
NH Resource Recovery		100.00
Transportation		8,080.00
Demo-Tipping		5,307.75
Labor		81,232.00
Electricity		2,744.83
Building Maintenance		1,029.04
Equipment Maintenance		3,615.20
Recycling Costs		1,187.68
Disposal Costs		1,910.17
Telephone		545.15
Meals (Volunteer/Prisoners)		1,068.40
Fire Alarm		150.00
Safety Equipment/Programs		594.79
Uniforms		1,131.65
Used Oil Grant		589.59
Benefits		<u>14,496.96</u>
TOTAL:	\$	204,901.07

# Detailed Statement of Expenditures

## HEALTH DEPARTMENT

Salary & Expenses	\$	<u>1,300.00</u>
TOTAL:	\$	1,300.00

## LAKE SUNAPEE REGION - VISITING NURSE ASSOC.

L.S.R. - VNA	\$	<u>7,245.00</u>
TOTAL:	\$	7,245.00

## WELFARE ADMINISTRATION

Conferences & Annual Dues	\$	<u>95.00</u>
TOTAL:	\$	95.00

## WELFARE ASSISTANCE

Housing Assistance	\$	5,856.65
Utilities (LPG, Electric, Oil, Water)		<u>1,284.22</u>
TOTAL:	\$	7,140.87

## PARKS AND RECREATION

Improvements	\$	1,851.92
Maintenance (Grounds & Buildings)		9,132.75
Electricity		236.60
Sanitation		1,361.60
Beach		<u>862.94</u>
TOTAL:	\$	13,445.81

## PILLSBURY FREE LIBRARY

PFL - Town portion	\$	<u>79,463.00</u>
TOTAL:	\$	79,463.00

# Detailed Statement of Expenditures

## PATRIOTIC PURPOSES

Wilkins, Cloues, Bigelow Post #39		
(Memorial Day)	\$	<u>1,000.00</u>
TOTAL:	\$	1,000.00

## CONSERVATION COMMISSION

Dues	\$	200.00
Supplies		84.04
Secretary Expense		<u>324.00</u>
TOTAL	\$	608.04

## PRINCIPAL – LONG TERM NOTE

Lake Sunapee Bank-Final Pymt.	\$	<u>17,500.00</u>
TOTAL:	\$	17,500.00

## INTEREST – LONG TERM NOTE

Lake Sunapee Bank-Final Pymt.	\$	<u>875.00</u>
TOTAL:	\$	875.00

## HOPKINTON LAND-FILL CLOSURE

Town of Hopkinton	\$	<u>24,817.76</u>
TOTAL:	\$	24,817.76

## HIGHWAY DEPT. – DUMP TRUCK

McDevitt Trucks, Inc.	\$	60,600.00
Donovan Equipment Co., Inc.		<u>5,800.00</u>
TOTAL:	\$	66,400.00

## C.C. – LAND ACQUISITION FUND

Conservation Commission Fund	\$	<u>50,000.00</u>
TOTAL:	\$	50,000.00

# Detailed Statement of Expenditures

## CAPITAL RESERVE

Town Hall Roof	\$	20,000.00
Highway Equipment		50,000.00
Fire Dept. Building/Renovation Fund		50,000.00
East Roby District Rd.-Reconstruction		<u>100,000.00</u>
TOTAL:	\$	220,000.00

## EXPENDABLE TRUST FUND – FOREST FIRE

Sugar River Savings Bank	\$	<u>1,000.00</u>
TOTAL:	\$	1,000.00

## EXPENDABLE TRUST FUND – CEMETERIES

Sugar River Savings Bank	\$	<u>5,000.00</u>
TOTAL:	\$	5,000.00

## REDINGTON FUND

United Church of Warner-Food Baskets	\$	<u>350.94</u>
TOTAL:	\$	350.94

## STATE OF NEW HAMPSHIRE

Treasurer (Vital Record Fees & Marriage Licenses, etc.)	\$	<u>4,148.50</u>
TOTAL:	\$	4,148.50

## WARNER VILLAGE WATER DISTRICT

Precinct Tax	\$	<u>34,091.00</u>
TOTAL:	\$	34,091.00



# Detailed Statement of Expenditures

## KEARSARGE REGIONAL SCHOOL DISTRICT

Treasurer – KRSD SAU #65	\$	<u>2,230,270.00</u>
TOTAL:	\$	2,230,270.00

## MERRIMACK COUNTY

Treasurer – County Tax	\$	<u>403,102.00</u>
TOTAL:	\$	403,102.00

## TAXES BOUGHT BY TOWN

Taxes, Interest, Cost of Sale & Notification of Mortgagees	\$	<u>108,128.26</u>
TOTAL:	\$	108,128.26

## 2003 REFUNDS

Tax Collector – Property Tax Overpayments (2 <sup>nd</sup> Tax Bill)	\$	12,546.32
Retirement contribution error		175.15
MV Registrations		<u>357.83</u>
TOTAL:	\$	13,079.30

# Warner Historical Society

With the beginning of this new year, we at the Warner Historical Society would like to thank all the people of Warner who so generously donate time, expertise, goods, and monies to our society. It would be fair to say that our society is one of the most successful in New England. That is in no small way thanks to all our volunteers.

The past year has been full and productive. We have had many donations and made several important acquisitions. We purchased at auction a part of the Dean and Roxana Smith collection of Warner history, manuscripts, artifacts, diaries, correspondence, etc. A silver pitcher and tin lantern from Maple Ridge; a cheese press made by Benjamin Harriman, brother of former Gov. Walter Harriman; curriculum and test papers from Orin Flanders' studies at the Agricultural School (or School of Animal Husbandry) at UNH during the early 1900s; letters from Sylvanus Harriman describing his, and his Company's reaction to hearing about Lincoln's assassination at Ford's Theatre, these are just a few examples from this historically rich collection. This is but a sampling of the numerous donations we acquired from generous and thoughtful townspeople.

The work on the Upton/Chandler house – our future museum – is back in full swing. The interior decorating subcommittee was formed to decide on interior paint colors, floor and window treatments, and light fixtures. Since summer, members Linda Hartman, Mary Cogswell, Rebecca Courser, Kim Morgan, and Nancy Cogswell have visited various N.H. house museums, Strawberry Banke, and SPNEA houses for ideas and information. We are especially grateful to Paul Proulx of Waterloo who has volunteered his time and talent to the restoration of all the interior doors in the house. Over the winter he removed doors, took them home, and cleaned and sanded them; then he carefully applied coats of varnish and stains, using a feathering technique that was used back in the early 1800's to create a wood grain in the panels. The doors are truly beautiful – thank you Paul!

The Lower Warner Meeting House was treated for carpenter ants and thanks to Pellettieri Associates, the granite steps leading up to the meeting house were leveled this summer. Two firms were interviewed to design and install railings for the front steps leading into the church.

The Stone Structures Committee has spent the spring and fall conducting GPS coordinates on cellar holes in the Minks for the conservation grant. Maps will be generated for the Warner Conservation Commission and the Historical Society upon completion of the project. Rebecca Courser has been conducting further research into the Cunningham Pond and Badger

# Warner Historical Society

Lane areas for classes at Plymouth State College. She presented a program about the Stone Structures project during the annual meeting of the N.H. Archeological Society.

Susan Grace did a beautiful job decorating the flower boxes and keeping the gardens blooming throughout the summer and fall.

Donations to our Barn Sale were plentiful and continued throughout the year. In July, Evie Joss resigned after having chaired the Committee for many years and brought it from the first year's 1986 earnings of \$1,800.00 to \$18,000.00 this year. Her constant support and tremendous work schedule was immediately missed and still is.

We continue to organize and make more accessible the Society's collection, placing items in proper storage containers, labeling file folders, boxes, and shelves; sorting, indexing and cataloguing all items and planning future exhibits. The Tuesday Ladies (Barbara Proper, Bev Hill, Rebecca Courser, and Shirley Lake) continue their weekly routine, accessing and processing donations and providing reference service to visitors.

Last summer we purchased a new computer program called Past Perfect Museum Software. Don Wheeler and Mary Cogswell have begun the data entry and are very pleased with its functionality. Mary also worked with Richard Cutting to update and enhance our website. We were very fortunate to have Richard's expertise and appreciate the many hours he spent completing it. Check out the site at [www.warnerhistorical.org](http://www.warnerhistorical.org).

What with Fernanda and Giselle Harrington's magnificent exhibit "An Illustrated History of Davisville", Rebecca Courser's entertaining and educational slide show programs on our area history, and the continued success in the barn sale, it has been a most successful and fulfilling year. Thank you all.

This report is submitted with excerpts from Historical Society year end committee reports of Mary Cogswell, Rebecca Courser, and Linda Hall.

Respectfully submitted,

Beverley Howe, President





## *Barn Sale*

*Tuesdays 1 - 4 p.m.*

*Saturdays 9 - 1 p.m.*

*Starting in May  
(weather permitting))*



# Parks and Recreation

2003 was an exciting and productive year for the Parks & Recreation Commission, starting with the Riverwalk grant request being approved by the State for submission to the National Park Service. The Commission requested and was approved for a Federal Matching Grant in the amount of \$86,859.00

Upon approval, planning began in earnest. During many hours of meetings, options for park layout were evaluated. Bids were negotiated and construction estimates were assembled. Finally, a design was recommended. The final design includes the major elements seen in the preliminary proposal. Community input helped to fine tune the present working plan. For example, placement of the walking trails was changed in response to concerns about sensitive environmental areas in and around the park.

Volunteers worked nearly every weekend from September through December. We are pleased to report all construction objectives for Phase I were met in 2003. Major portions of the walking trails are complete. Sod has been installed on the Babe Ruth Field, which is repositioned. This allows the field size and layout to conform to league specifications. This also eliminated most of the baseball infield and football field overlap. The pavilion has been installed and is ready for final construction/finishing this Spring. In September a football press box was built by volunteers. The press box was built with funds from a generous private donation to Wildcat Football in memory of Skye Prescott.

Phase II construction begins this spring. It includes new dugouts for the baseball and softball fields, tennis and basketball courts, renovation of the concession stand, changes to the skateboard park, and completion of the walking path.

Parks & Recreation continued to collaborate with Warner Youth Sports Association and town sports programs. Swimming lessons were again conducted at Silver Lake. Warner, Kearsarge Regional Middle School, and Merrimack League soccer teams practiced and played regular games and post-season tournaments at Bagley Field. Major League Soccer Camp returned for its 16<sup>th</sup> year. Baseball and football players from elementary through middle school continued their enthusiasm.

Finally, the Commission recently received a response from the State Department of Transportation regarding a safety concern at the Bagley Field en-

# **Parks and Recreation**

trance on Route 103. DOT has agreed with our concern that the passing zone at the driveway constitutes a driving hazard. DOT has confirmed that the passing zone will be eliminated during the 2004 Highway Lining program.

The Commission sincerely thanks our residents who have donated their time, energy and money to support Riverwalk and Parks & Recreation programs. We encourage all residents to join our efforts. Consider participating in our working meetings and work weekends!

Respectfully submitted,  
George Saunders - Chair

# **Community Action Program Belknap-Merrimack Counties Inc.**

Over the past twenty-seven years, the Kearsarge Valley Community Action Program has been the focal point to social service delivery in this area, providing help when needed to the income eligible and elderly, as well as to the community at large.

As perhaps you are aware, Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available Federal, State and local monies. Support for the local Area Center is derived from a combination of Federal appropriations and local tax dollars. This combination allows the Kearsarge Valley Community Action Program to provide a variety of services to the residents of your community, form the development of programs, which meet local needs, to outreach referral and direct assistance.

In 2003 we served 666 Congregate Meals to 23 people and provided Fuel Assistance to 117 people; 99 people received up to three days of food from the Emergency Food Pantries, 19 people received 2127 Meals-on-Wheels; CAP Transportation provided 293 rides to 14 people, USDA Commodity Foods totaling \$4,829.40 which consists of canned goods that were given out through the Food Pantry, 7 Children received services from Head Start. Two income eligible senior citizens were employed through the Senior Companion Program and 26 people received 312 packages of food through the Commodity Supplemental Food Program. One Grant totaling \$200.00 assisted households under the Neighbor Helping Neighbor Fund and WIC (Women, Infants and Children) issued 442 vouchers to 37 people. The services provided to the Town of Warner in 2003 totaled \$187,767.76. The total dollar amount needed from local towns to maintain and operate the Area Center is \$51,399.00.

The staff of the Kearsarge Valley Area Center wishes to thank you and the Town of Warner for your support in the past. With your continued interest, we will be able to continue to provide needed services to the members of your community.

*Respectfully submitted,*  
*Barbara A. Chellis, Area Director*

# Health Officers Report

Foster Home Inspection	2
Day Care Inspection	1
Septic system Inspection	17
Hazardous Waste	2
Head Start Inspection	1
Offensive Matter	9
Landlord Tenant Dispute	7
Home Inspection	1
West Nile Virus	2 birds tested postive
Dead Birds	3
Phone Calls	47
Mileage	237

Respectfully submitted,

Charles R. Durgin  
Health Officer



# Police Department Report

2003 proved to be a very busy year for this agency. We experienced a significant amount of criminal activity, accompanied by a considerable amount of vehicular enforcement.

The Warner Police Department's proactive approach to motor vehicle enforcement has resulted in a lowering of total traffic accidents on our streets and roads. As I reviewed the total accident reports I noticed that seat belt usage is up. This is a good sign.

Between June and October our community was stricken by several burglaries and thefts. Many of you may have read about these crimes in the local newspapers. I'm happy to report after a long, tedious investigation we made three arrests and secured an indictment on a fourth individual. Two of the four people are in jail awaiting trial. The remaining two parties are out on bail.

The Warner Police, in cooperation with the NH Drug Task Force, and the DEA, broke up a drug trafficking operation in our town. This past spring we received an anonymous tip that some major drug activity was taking place. We were able to monitor and investigate several people. Accumulating information led us from Warner to Lowell MA, Lynn MA and points beyond. We were able to sever this drug line and consequently made some arrests.

The Police Department is actively pursuing Homeland Security Grants in order to purchase high technology law enforcement equipment. Upon approval of these grants, the department will receive the equipment and training at no cost to the Town.

Officer Carter continues to educate our youth in the resistance of drugs and alcohol. The State streamlined the block of D.A.R.E instruction from 17 weeks to 9 weeks. The students show a great interest in this program and they are learning valuable lessons at the same time.

As a friendly reminder, we ask that if you park your vehicle on the street or road, please adhere to the parking ordinance within the winter months. Vehicles parked on any street or road between 12:00 midnight and 6:00 a.m., and between the dates of November 1 thru April 30 are subject to removal at the owners expense.

# Police Department Report

I would like to thank everyone who assisted and supported us throughout the year. Your positive contributions are very much appreciated.

As always, if you happen to witness any strange or out of the ordinary activity, do not hesitate to call us.

My staff and I look forward to serving you in 2004. May you and your family have a safe and prosperous new year.

Respectfully submitted,

William E. Chandler  
Police Chief

## ACTIVITY ANALYSIS

### MOTOR VEHICLE

ACCIDENTS:	36
CITATIONS:	103
ASSIST MOTORIST:	65
WARNINGS:	150

<b>TOTAL MOTOR VEHICLES</b>	<b>354</b>
-----------------------------	------------

### CRIMINAL

INVESTIGATION:	392
JUVENILE:	21
UNTIMELY DEATHS:	5
BENCH WARRANTS:	11
ARRESTS:	42

<b>TOTAL CRIMINAL</b>	<b>471</b>
-----------------------	------------

ANIMAL COMPLAINTS:	104
TOTAL ALARMS:	30
DISPATCH USAGE/CALLS	7195

# **Nancy Sibley Wilkins Trust Fund**

Beginning Value as of 1/1/03	\$115,127.88
Contributions	00.00
Total Return, net of investment fees	\$23,948.59
Foundation Fee	(\$ 1,428.15)
Expenses	0.00
Distribution/Grants	0.00
Transfers	<u>0.00</u>
Ending Value as of 12/31/03	\$137,648.32

The above ending value represents the total value of the fund. Many funds have both a cash and invested balance. The cash balance is the amount available for grant making as of the report date. This differs from the full year amount available for grant making, which includes quarterly earning from the endowment. The invested balance is the amount in the endowment. We have separated those balances below for your information:

Cash Balance	\$ 12,412.76
Invested Balance	<u>\$ 125,235.56</u>
Total Ending Value	\$ 137,648.32

The Nancy Sibley Wilkins – Town of Warner Trust Fund was established under the will of Nancy Sibley Wilkins to benefit the Townspeople of Warner through causes found worthy by a board of four trustees. The fund endowment (\$100,000.00) is managed by the NH Charitable Foundation. Distributions of income are by grants made from time to time as determined by the Trustees in response to grant and loan applications.

# Nancy Sibley Wilkins Trust Fund

In making grants, the Trustees will give priority consideration to projects undertaken by local nonprofit organizations or public agencies for which grants will:

...Provide seed money, bridge funding, capital improvements or leverage for grantees to become more effective or to expand services or resources in order to confer greater general benefit to the people of Warner.

...Support exemplary programs where modest amounts available will have the greatest impact.

...Enable grantees to build diverse sources of support without dependence upon regular grants from the Trust.

Applications for grants from the Trust may be submitted to any of the Trustees or the Selectmen's Office at any time.

*Respectfully submitted,*

*Donald E. Gartrell, Trustee*

*Ralph C. Kemper, Trustee*

*Mary Cogswell, Trustee*

*Edward Mical, Trustee*



# Trustees of the Trust Fund Report

REPORT OF TRUSTEE OF TRUST FUNDS OF THE TOWN OF WARNER AS OF DECEMBER 31, 2013									
TRUST NAME:	PURPOSE:	PRINCIPAL			INCOME			TOTAL	
		BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	ENDING BALANCE	BEGINNING BALANCE	INCOME	ENDING BALANCE	PRINCIPAL & INCOME
<b>Town Cemeteries</b>									
Coal Heath Cemetery	Perpetual Care	646.75		1.85	648.60	1.32	30.67	2.46	1.79
Schoodic Cemetery	Perpetual Care	5,689.58		16.27	5,705.85	11.64	269.84	21.63	15.85
Davisville Cemetery	Perpetual Care	9,055.75		26.03	9,081.78	18.27	431.84	34.62	27.39
Lower Warner Cemetery	Perpetual Care	1,835.78		5.25	1,841.03	3.76	87.07	6.98	5.12
Waterloo Cemetery	Perpetual Care	994.88		2.84	997.72	2.11	47.19	42.75	3.78
Tory Hill Cemetery	Perpetual Care	843.76		2.41	846.17	1.72	40.02	36.18	2.35
Melvin Mills Cemetery	Perpetual Care	199.00		0.57	199.57	0.41	9.44	8.54	0.55
New Waterloo Cemetery	Perpetual Care	9,818.28	1,100.00	29.48	10,947.76	21.10	488.97	39.20	26.68
TOTAL OF ALL TOWN CEMETERIES		29,083.78	1,100.00	84.70	30,268.48	60.33	1,405.04	112.64	82.50
<b>Pine Grove Cemetery</b>									
Pine Grove Cemetery	Perpetual Care	41,898.40		119.79	42,018.19	20,429.00	2,949.94	236.51	23,142.43
Redington, Ida M Trust	Perpetual Care	0.00		0.00	0.00	4,855.55	375.97	18.43	5,213.09
TOTAL OF PINE GROVE CEMETERY		41,898.40	0.00	119.79	42,018.19	25,284.55	3,325.91	254.94	28,355.52
<b>Pine Grove Cemetery Association, Inc</b>									
Buswell, Augusta C	Perpetual Care	995.00		2.84	997.84	50.82	49.50	3.97	96.35
Cough, Zora C	Perpetual Care	1,990.01		5.69	1,995.70	101.64	99.00	7.94	192.70
Ferrin, Adelaide E	Perpetual Care	283.57		0.81	284.38	14.48	14.11	1.13	27.46
Hayes, Frances Redding	Perpetual Care	1,990.01		5.69	1,995.70	101.64	99.00	7.94	192.70
TOTAL OF PINE GROVE CEMETERY ASSN, INC		5,258.59	0.00	15.03	5,273.62	268.58	261.61	20.98	509.21
<b>Donners of the Foster Currier Fund</b>									
Currier, Walter S.	Worthy Poor	3,482.50		9.96	3,492.46	7.12	165.16	13.24	9.69
Foster, John	Worthy Poor	5,087.44		14.55	5,101.99	10.40	241.28	19.34	14.16
TOTAL OF FOSTER CURRIER FUND		8,569.94	0.00	24.51	8,594.45	17.52	406.44	32.58	23.85
<b>Library Funds</b>									
Andrews, Alice G	Purchase Books	995.00		2.84	997.84	2.04	47.19	42.68	3.78
Cheney, Perry H	Purchase Books	995.00		2.84	997.84	2.04	47.19	42.68	3.78
Foster, John	Purchase Books	2,984.99		8.53	2,993.52	6.11	141.57	11.35	8.31
Miner, Walter P	Purchase Books	497.50		1.42	498.92	1.01	23.59	21.33	1.89
Mitchell, Lawrence	Purchase Books	199.00		0.57	199.57	0.43	9.44	8.56	0.55
Subtotal		5,671.49	0.00	16.20	5,687.69	11.63	268.98	243.27	15.78
1/2 of Runels Fund income		1,528.16		113.36	1,641.52	3.10	1,090.38	1,083.41	5.81
TOTAL OF LIBRARY FUNDS		7,199.65	0.00	129.56	7,329.21	14.73	1,359.36	1,326.68	20.04
<b>School Funds</b>									
Ancient School Fund	Kearsarge Reg. High Sch	609.93		1.74	611.67	1.25	28.93	26.16	2.32
Cough, Zora	Kearsarge Reg. High Sch	2,984.99		8.53	2,993.52	6.11	141.57	11.35	8.31
Flanders, Phoebe	Kearsarge Reg. High Sch	880.72		2.43	883.15	1.74	40.35	36.48	3.24
Thompson, Arthur	Kearsarge Reg. High Sch	7,735.12		22.12	7,757.24	15.81	366.85	331.72	29.41
Subtotal		12,180.76	0.00	34.82	12,215.58	24.91	577.70	522.38	46.32
1/2 of Runels Fund income		1,528.17		113.36	1,641.53	3.09	1,090.38	1,083.41	5.81
TOTAL OF SCHOOL FUNDS		13,708.93	0.00	148.18	13,857.11	28.00	1,668.08	1,605.79	52.13

# Trustees of the Trust Fund Report

Page 2 of 2

## REPORT OF TRUSTEE OF TRUST FUNDS OF THE TOWN OF WARNER AS OF DECEMBER 31, 2003

TRUST NAME	PURPOSE	PRINCIPAL			INCOME			TOTAL			
		BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	FEE	ENDING BALANCE	PRINCIPAL & INCOME
<b><u>School Funds</u></b>											
Bartlett Trust Fund	Simonds School	37,176.18		106.29	37,282.47	12,696.17	2,360.46		189.25	14,867.38	52,149.85
<b>TOTAL OF SCHOOL FUND</b>											
		37,176.18	0.00	106.29	37,282.47	12,696.17	2,360.46	0.00	189.25	14,867.38	52,149.85
<b><u>Scholarship Funds</u></b>											
Warner Grange	Scholarships	3,979.99		11.38	3,991.37	879.76	230.01		18.44	1,091.33	5,082.70
Willis, Edward S	Scholarships	25,790.80		73.79	25,864.59	269.54	1,233.44	1,200.00	98.89	204.09	26,068.68
<b>TOTAL OF SCHOLARSHIP FUNDS</b>											
		29,770.79	0.00	85.17	29,855.96	1,149.30	1,463.45	1,200.00	117.33	1,295.42	31,151.38
<b><u>Miscellaneous Funds</u></b>											
Cheney, Perry H	Misc Projects	995.00		2.84	997.84	2,804.15	179.81		14.42	2,969.54	3,967.38
Neely, Robert S	Warner Health Fund	9.95		0.03	9.98	250.65	12.33		0.99	261.99	271.97
Parsonage Fund	Churches	369.14		1.06	370.20	0.75	17.51	15.83	1.40	1.03	371.23
Public Land Fund	Town	914.76		2.62	917.38	1.88	43.38	39.26	3.48	2.52	919.90
Tewksbury & Trumbull	Misc Projects	596.95		1.71	598.66	2,003.86	123.10		9.87	2,117.09	2,715.75
<b>TOTAL OF MISCELLANEOUS FUNDS</b>											
		2,885.80	0.00	8.26	2,894.06	5,061.29	376.13	55.09	30.16	5,352.17	8,246.23
<b><u>Rumex Fund</u></b>											
	1/2 to School, 1/2 to Library - Income	34,204.43		97.79	34,302.22	69.95	1,622.21	1,466.87	130.06	95.23	34,397.45
<b>Cap Gains &amp; Income from Fidelity</b>											
		11,404.29			11,404.29	0.00	0.00		0.00	0.00	11,404.29
<b>TOTAL OF RUMEX FUND</b>											
		45,608.72	0.00	97.79	45,706.51	69.95	1,622.21	1,466.87	130.06	95.23	45,801.74
<b><u>Warner General Funds Trust</u></b>											
New Waterloo Cem Maint	Maintenance	3,429.64	300.00	10.63	3,740.27	3,312.11	333.29		26.72	3,618.68	7,358.95
Davisville Cemetery Maint	Maintenance	1,090.00	50.00	3.26	1,143.26	474.19	76.40		6.13	544.46	1,687.72
<b>TOTAL OF GENERAL FUNDS</b>											
		4,519.64	350.00	13.89	4,883.53	3,786.30	409.69	0.00	32.85	4,163.14	9,046.67
<b>TOTAL OF ALL TRUST FUNDS</b>											
		\$225,680.42	\$1,450.00	\$833.17	\$227,963.59	\$48,436.72	\$14,658.38	\$7,292.19	\$1,000.29	\$54,802.62	\$282,766.21
<b><u>Capital Reserves</u></b>											
New Waterloo Cem. Cap Equip.		3,500.00			3,500.00	6,656.33	145.42			6,801.75	10,301.75
Highway Equipment		53,000.00	50,000.00		103,000.00	823.19	650.78			1,473.97	104,473.97
Fire/Rescue Vehicles		75,000.00	(42,000.00)		33,000.00	3,724.39	1,192.15			4,916.54	37,916.54
Martin Building		10,000.00	(2,992.11)		7,007.89	7.27	97.61			104.88	7,112.77
E. Roby Rd Reconstruction		100,000.00	100,000.00		200,000.00	0.00	1,898.93			1,898.93	201,898.93
Property Revaluation		50,000.00	(50,045.00)		(45.00)	1,152.73	220.88			1,373.61	1,328.61
Town Hall Roof Repair		0.00	20,000.00		20,000.00	0.00				0.00	20,000.00
Fire Dept Bldg/Renovation		0.00	50,000.00		50,000.00	0.00				0.00	50,000.00
<b>TOTAL OF CAPITAL RESERVES</b>											
		\$291,500.00	\$220,000.00	(\$95,037.11)	\$416,462.89	\$12,363.91	\$4,205.77	\$0.00		\$16,569.68	\$433,032.57

# Report of the Almoners of the Foster & Currier Funds For the Year Ending December 31, 2003

## **JOHN FOSTER FUND**

Balance on hand, January 1, 2003	0.00	
Received from the Trustees of the		
Trust Funds, Warner	<u>218.18</u>	\$ 218.18
Paid out during the year:		
Assistance granted	0.00	
Pillsbury Free Library	0.00	
<u>Balance in Fund, December 31, 2003</u>		<u>\$ 218.18</u>

## **WALTER S. CURRIER FUND**

Balance on hand, January 1, 2003		\$13,583.45
Received from Trustees of		
Trust Funds, Warner	\$149.35	
Received from Checking Acct. Interest	29.30	
Received from Certificate of		
Deposit Interest	<u>229.40</u>	
Total Received during 2003		<u>\$ 408.05</u>
Total on hand and received		\$13,991.50
Paid out for assistance during 2003		<u>-0.00</u>
<u>Balance in Fund, December 31, 2003</u>		<u>\$13,991.50</u>

## **SUMMARY OF ACCOUNTS AND BALANCES, December 31, 2003**

Sugar River Savings Bank,		
Checking Account	\$ 4,209.68	
Sugar River Savings Bank		
Certificate of Deposit	<u>10,000.00</u>	
	<u>\$14,209.68</u>	
John Foster Fund Balance	\$ 218.18	
Walter S. Currier Fund balance	<u>13,991.50</u>	
		<u>\$14,209.68</u>

**Respectfully submitted,**  
Thomas A. Greenlaw, Treasurer  
Diane L. Violette  
Jere T. Henley

[illegible]



# THE STATE OF NEW HAMPSHIRE

---

## WARRANT FOR THE TOWN MEETING THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

*To the Inhabitants of the Town of Warner, New Hampshire in the County of Merrimack in said State, qualified to vote in Town Affairs:*

**You are hereby notified to meet at the Warner Town Hall in said Warner, NH on Tuesday, the 9<sup>th</sup> day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:**

1. **To choose all necessary Town Officers for the year ensuing.**

### **Ballot Question 1**

“Shall we modify the elderly exemptions from property tax in the Town of Warner, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years of age, \$30,000.00; for a person 75 years of age up to 80 years, \$50,000.00; for a person 80 years of age or older \$75,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000.00 or, if married, a combined net income of less than \$45,000.00; and own net assets not in excess of \$85,000.00 excluding the value of the person’s residence.

**The following Zoning Ordinance Amendments are the condensed versions of the full Zoning changes that are being proposed and recommended by the Planning Board. The complete version is available at the Planning Board Office, the Selectmen’s Office and will be available at the polls on Town Election Day, March 9, 2004.**

2. **To see if the Town will vote to amend Article IV, General Provisions, of the Warner Zoning Ordinance by adding the following:**

Q. Driveways: Where driveways intersect with a road with a speed limit of 40 miles per hour (MPH) or greater, whether public or not, the slope shall not exceed five (5) percent within thirty (30) feet of the intersection so as to ensure that vehicles will have adequate distance to stop during icy conditions prior to reaching the intersection.

3. **To see if the Town will vote to amend Article IV, General Provisions, of the Warner Zoning Ordinance by adding the following:**

R. Adult Uses/Sexually Oriented Business:

1. It is the purpose of this section to regulate the adverse secondary effects of sexually oriented businesses in the interest of the public health, safety and welfare including, but not limited to, protection of property values, separation of incompatible land uses, and prevention of blight and crime.
2. The terms "Adult Use" and "Sexually Oriented Business" shall mean and include any business where more than twenty-five (25%) percent of the goods or other items on display are characterized by depiction, description or display of, or use in connection with, "sexual conduct" as defined in RSA 650:1, or where more than twenty-five (25%) percent of the revenue of the business is from such goods or presentations. Such goods or other items include, but are not limited to, theaters, motion picture displays, night clubs, bars or similar establishments, nude modeling studios, massage parlors, or escort agencies.
3. Adult Uses or Sexually Oriented Business shall be permitted in the B-1 and C-1 Districts, but shall not be permitted on any parcel located 1,000 feet or less from the boundaries of the Village Residential (R-1), Medium Density Residential (R-2) and Low Density Residential (R-3) Districts or within 1,000 feet of a parcel on which another Adult Use or Sexually Oriented Business is located.
4. Adult Uses or Sexually Oriented Businesses shall not be permitted within 1,000 feet of the property line of a church, cemetery, school or day care center.
5. No sexually explicit materials shall be visible from outside the building housing such use.

4. **To see if the Town will vote to replace the description of a penalty in Article XIX, Penalty, of the Warner Zoning Ordinance with the following new description:**

Any person who violates any provision of the ordinance shall be subject to penalties in accordance with RSA 676.17."

5. To see if the Town will vote to amend the Warner Wireless Telecommunication Facilities Ordinance by adding Section 1008.00, Penalty, as follows:

Any person who violates any provision of the ordinance shall be subject to penalties in accordance with RSA 676.17."

6. To see if the Town will vote to replace the description of a penalty in Article VI, Penalty, of the Warner Building Code Ordinance with the following new description:

Any person who violates any provision of this ordinance shall be subject to penalties in accordance with RSA 676.17.

7. To see if the Town will vote to replace the description of a penalty in Item X, Enforcement, of the Warner Floodplain Development Ordinance, with the following new description:

Any person who violates any provision of this ordinance shall be subject to penalties in accordance with RSA 676.17.

8. To see if the Town will vote to amend the Official Zoning Map of the Warner Zoning Ordinance by revising the boundaries of an R-3, Low Density Residential District, and an OR-1, Open Recreation District, in the area generally between North Village Road and Red Chimney Road and south of Route 103 and Interstate 89 as follows:

Reduce the R-3 District from its present extent to an area between and to a distance of 500 feet out from Iron Kettle Road and Red Chimney Road; the remainder of the R-3 District to become OR-1.

## **ADJOURN TO WEDNESDAY, MARCH 11, 2004 AT 7:00 P.M.**

9. To see if the Town will vote to raise and appropriate the sum of **\$500,000.00** (Five Hundred Thousand Dollars) for Highway Road Construction Projects, and to purchase approximately 38 acres of land located at Map 3 Lot 23, to be the Town's Gravel Pit, and to authorize the issuance of not more than \$500,000.00 (Five Hundred Thousand Dollars) of Bonds or Notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. First principal and interest payment to be included in the 2005 budget. **NOTE: Yes/No ballot required. 2/3 vote for passage. Ballot to stays open for 1 hour. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget)**



10. To see if the Town will vote to accept the findings of the Wage Study Committee, which include job descriptions, pay ranges divided into seven levels, and a revised Performance Evaluation Form. Further to see if the Town will vote to raise and appropriate the sum of **\$31,674.00** (Thirty One Thousand Six Hundred Seventy Four Dollars) to establish a Wage Adjustment Expendable Trust Fund and to further appoint the Selectmen as agents to expend from this fund (per RSA 35:1) in order to implement Phase I of a two phase process that will begin the compensation adjustment for Town employees in 2004. Any remainder of this fund will be applied toward Phase II. Phase II to be included in the 2005 budget process following a formal Performance Evaluation process to be completed by September 2004. **(Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.**
11. To see if the Town will vote to raise and appropriate the sum of **\$468.00** (Four Hundred Sixty Eight Dollars) to be added to the Wage Adjustment Expendable Trust Fund in order to implement Phase I of a two phase process for the position of Emergency Management Director. The compensation level for this position has been developed by the Board of Selectmen rather than the Wage Study Committee, due in part to the lack of sufficient data from New Hampshire Municipal Association and the Towns surveyed by the Wage Study Committee. **(Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.**
12. To see if the Town will vote to raise and appropriate the sum of **\$17,000.00** (Seventeen Thousand Dollars) for the purpose of reimbursing the Town of Hopkinton for the acquisition of a parcel of land which directly abuts the Hopkinton/Webster Landfill. This amount represents Warner's portion equaling 20% of the total cost of the land. **(Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.**
13. To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** (One Hundred Forty Thousand Dollars) to purchase a new Highway Dump Truck and to authorize the withdrawal of \$50,000.00 (Fifty Thousand Dollars) from the Highway Equipment Capital Reserve Fund created for that purpose. The balance of \$90,000.00 (Ninety Thousand Dollars) is to come from general taxation. **(Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.**
14. To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** (One Hundred Thousand Dollars) to be placed in the existing East Roby District Road Reconstruction Capital Reserve Fund. **(Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) This Article will be passed over if Article 9 passes.**



15. To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** (Fifty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue appropriated for the purpose of conserving open land in Warner. **(Submitted by Petition) (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required**
16. To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** (Twenty Five Thousand Dollars) for the purchase of a compressed air Cascade System for the Fire Department. **(Recommended by the Selectmen) (Recommended by the Budget Committee and included in the Budget) Majority Vote Required.**
17. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** (Five Thousand Dollars) to be added to the existing Expendable Trust Fund for the Cemeteries (per RSA 31:19-a) to be used for Town Cemeteries Head Stone restorations. **(Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.**
18. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** (Five Thousand Dollars) to be added to the existing Forest Fire Expendable Trust Fund. **(Recommended by the Selectmen) (Budget Committee Recommends \$3,000.00 and included in the Budget) Majority Vote Required.**
19. To see if the Town will vote to raise and appropriate the sum of **\$7,500.00** (Seven-Thousand Five Hundred Dollars) for the Town's share of two studies to be commissioned by the Warner Planning Board. These studies will enable the Town to develop a comprehensive plan for the growth of the Exit Nine area. **(Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.**
20. To see if the Town will vote to raise and appropriate the sum of **\$3,059,458.33** (Three Million Fifty Nine Thousand Four Hundred Fifty Eight Dollars and Thirty Three Cents) which represents the bottom line of the posted budget as recommended by the Budget Committee. **(Recommended by the Selectmen) (Said sum is inclusive of all Articles included by the Budget Committee) Majority Vote Required.**
21. To see if the Town will vote to recommend one of the following three options for the Odd Fellows/Martin Building, based upon information provided by interested parties and made available by the Selectmen.  
This information is both preliminary and approximate as to content.

A. To move forward and research the costs that may accrue to the Town resulting from various plans directed toward restoration of the building.

B. To move forward and research the cost for demolition of the present building in order to provide additional municipal parking.

C. To move forward and list the building for sale, in its present state of condition, but with appropriate safeguards and deed restrictions concerning the buildings' intended use. Failure to sell within a period of one year would lead to initiation of demolition proceedings.

22. To accept reports of the Town Officers heretofore chosen and Committees appointed as published in the Annual Town Report and to pass any vote relating thereto.
23. To see if the Town will vote under RSA 31:39 to permit the Board of Selectmen to adopt bylaws on behalf of the Town of Warner until the next Annual Meeting.
24. To transact any other business that may come before said Meeting.

Given under our hands and seal, this, the 18<sup>th</sup> day of February, in the year of our Lord two thousand and four.

EDWARD F. MICAL	<i>Selectmen</i>
JOHN C. BRAYSHAW	<i>of</i>
ALLEN C. BROWN	<i>Warner</i>

**A true copy of Warrant – Attest:**

EDWARD F. MICAL	<i>Selectmen</i>
JOHN C. BRAYSHAW	<i>of</i>
ALLEN C. BROWN	<i>Warner</i>

# Town Meeting Notes

# **Warrant of the Water Village Water District Annual Meeting 2003 The State of New Hampshire**

*To the inhabitants of the Warner Village Water District in the Town of  
Warner, in Merrimack County, in said State, qualified to vote in  
District affairs:*

**You are hereby notified to meet in the Town Hall in said Warner on  
Tuesday, the 16th day of March next, at 7:30 o'clock in the evening to  
act upon the following subjects:**

1. To see if the Warner Village Water District will vote to raise and appropriate the sum of nine hundred and ninety eight thousand dollars (\$998,000) for the purpose of digging a new gravel packed well at the Royce Well property, building a water storage tank off North Road at the Warner Forest, and replacing the water meters for all customers; to authorize the issuance of not more than six hundred thousand dollars (\$600,000) in bonds and notes, and to authorize the District Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to raise the remainder of the funds for the project through grants; to authorize the District Commissioners to apply for and accept grants and loans from the United States Department of Agriculture Rural Development organization or any other source for this purpose. This article is recommended by the Commissioners and the Budget Committee and is included in the Budget. (2/3 ballot vote required).
2. To choose one Commissioner for three years.
3. To choose a Moderator for three years.
4. To choose a Clerk and a Treasurer for the ensuing year.
5. To hear the reports of the District Officers and Committees as printed in the Town Report for the preceding year and pass any vote relating thereto.
6. To see if the District will vote to authorize the Commissioners to apply for, receive and expend, only after a public hearing, any and all grants which may be available for water and sewage systems of the District or for any study as may be required or appropriate for the operation or improvement of said systems.



7. To see if the District will vote to authorize the Commissioners to accept gifts and grants on behalf of the District.
8. To see if the District will vote to authorize the Commissioners and District Treasurer to borrow money in anticipation of taxes and water and sewer rents on the note or notes of the Warner Village Water District.
9. To see if the District will raise and appropriate the sum of four thousand dollars (\$4000) for the purpose of extending the water main approximately one hundred feet along Denny Hill Road. This project is to be done only if the Town's project at the intersection of School Street, Pumpkin Hill Road and Denny Hill Road is approved and completed. (Recommended by the Commissioners and the Budget Committee and included in the Budget.)
10. To see if the District will vote to raise and appropriate the sum of one million two hundred ninety thousand two hundred seventy seven dollars (\$1,290,277) for the operation, maintenance and improvement of the District's water and sewer systems, which sum represents the bottom line of the posted budget as recommended by the Budget Committee.
11. To transact any other business that may legally come before the said meeting.

Given under our hands and seal, this 10th day of February, in the year of our Lord, two thousand and four.

PHILIP W. LORD  
PETER E. NEWMAN  
DONALD HALL

Commissioners  
of the  
Warner Village Water District

A true copy of warrant — Attest:

PHILIP W. LORD  
PETER E. NEWMAN  
DONALD HALL

Commissioners  
of the  
Warner Village Water District

# Emergency Management Report

The year 2003 was a very successful year for Emergency Management activities. Early in the year, the Town accepted a Grant to purchase a standby generator for our primary Emergency Operations Center, located at Warner's Highway Facility. The generator was operational by the end of the year. A second grant was also received to rewrite our Emergency Operations Plan in a new format which corresponds with the State and Federal Plans. This project is due to be completed during 2004.

Planning activities took on a new focus for 2003, Hazard Mitigation Planning. Back in 2001 the U.S. Congress passed legislation requiring communities to create a Hazard Mitigation Plan for their community following guidelines established as part of the legislation. Monies to develop these plans were forwarded to the State who in turn contracted with the Regional Planning Commissions. The Planning Commissions were to develop plans for two to three communities per year. Late in 2002, I requested that Warner be selected as one of these communities. So in May of 2003, a Hazard Mitigation Planning Team was established to develop a plan for Warner with representatives from the Central Regional Planning Commission. Warner's Hazard Mitigation Plan was reviewed by Department Heads as well as Planning Team members and then forwarded to the Board of Selectmen for adoption. After adoption, the Plan was forwarded to the Federal Emergency Management Agency's office in Boston for Federal review and approval. Warner's Hazard Mitigation Plan was approved by FEMA (Federal Emergency Management Agency). This is one of the first plans in the State to receive Federal approval. Now that the Town has an approved plan, we can now apply for Pre-disaster Hazard Mitigation Grants that become available.

Warner's Emergency Management Team lost a very valuable member in 2003 when Carther-Lynn Bean passed away. Lynn was an instrumental member of Warner's Hazard Mitigation Planning Team.

As Selectman, Lynn would always participate in any exercise that was held. She also attended many State sponsored training courses and seminars. She will be missed.

Emergency Management Team members continue to attend training courses and seminars. Personnel attended State sponsored "Field delivery" courses as well as courses sponsored by the State of New Hampshire, Department of Environmental Services.

# Emergency Management Report

In September, a satisfactory Terrorism Functional exercise was conducted involving the Town Hall personnel, our Public Safety Agencies - Police and Fire Departments members, and Simonds School. This was the first time that the Town Agencies and Simonds School participated in an exercise. This exercise simulated a call to the Town Hall indicating that an explosive devise was set to go off at a Town building. As part of this exercise, both the Town Hall and Simonds School were evacuated to an off site location. A special thanks to all participants of this exercise. We are planning two exercises for 2004.

I would like to publicly thank the members of the Hazard Mitigation Planning Team for all their work in developing Warner's **FEMA approved** Hazard Mitigation Plan. I would also like to thank the Board of Selectmen, all Town Departments and a special thanks to the Town office Staff for your continued support and cooperation during the year. By working together, we become better prepared when disaster strikes.

*Respectfully submitted,*

Edward F. Mical  
Coordinator





# Budget Committee Report

Warner's infrastructure is beginning to strain to meet the needs of both residence and businesses. The problems of deteriorated roads, increased transfer tonnage, extensive investigative police hours, and life safety fire replacement equipment were all brought to the budget table this year.

But more than tax and spend will be needed to resolve these growing pains. Better government management of existing facilities and assets coupled with revised town operations and the use of technology will only begin to address our problems. But begin we must to meet these challenges and find solutions. We can't financially afford to address all these issues at once so prioritizing is critical.

This was the beginning focus of the 2004 budget process. A process that culminates with a budget that begins to meet some of these issues. A recommended budget that through a two phase process will institute the wage/compensation recommendations. A recommended budget that will provide for a highway truck replacement, fire equipment replacement, fund additional Conservation Commission projects, sustain required maintenance of the River Walk project and meet the operational departmental need was developed.

But the 2004 budget process was not without issues. Our secretary, Barbara Chellis, left our committee because of a promotion at her CAP position. We will all miss Barbara Chellis. The end of the budget process found us saying "Thank You" to J D Colcord. J D has decided to "retire" from Town politics. The Budget Committee will miss the experience, knowledge and leadership he provided to focus our attention and guide our actions.

Respectfully submitted

M.D. Cutting  
Chairman

Budget Committee

J D Colcord  
David Karrick  
Pete Newman

Jere Henley  
Marc Violette  
Chris Perkins



# Fire Department Report

2003 was yet another record year for calls and alarms with a total of 371. 242 of the 371 calls were medical emergency and automobile accidents. Still I see no problems in personnel to handle the calls. Some of our equipment is getting worn and needs to be replaced. I ask for your support in the purchase of an air bottle refill station for the Fire Department. The current one is over 25 years old and needs to be replaced for safety reasons. Also please support the Fire Department so we can continue to replace protective clothing and safety equipment.

We took delivery of our new vehicle extrication tools in the fall. These tools cost around \$21,000.00, \$10,000.00 from the Town budget and \$11,000.00 from donations made to the Firefighters Association. In 2003 there was a total of 3,723 hours by the membership to handle the call volume. This does not include the time needed for meetings and training requirements. Warner is very fortunate to have such a dedicated group of personnel that make up the Warner Fire and Rescue.

New members include David Keith and Steve Raymond on the Fire Department and Courtney Ordway and Martha Cayer on the Rescue. Ron Piroso Sr. stepped down as First Deputy Chief this year after more than 20 years at this position. Ron will remain on the Department as a firefighter for many more years service. Many thanks to all Members for a job well done and to all Town Departments and residents for your continued support of the Fire Department.

Respectfully submitted,

Richard D. Brown  
Fire Chief

# Summary of Calls and Alarms of 2003

Medical Emergency	175
Vehicle Fires	11
Chimney Fires	12
Service Calls	11
Structure Fires	6
Vehicle Accidents	67
Brush/Grass	13
Wires Down	10
Alarm Activation	27
Mutual Aid	23
Haz Mat	6
Misc.	10
Total	371

# 911

**Be sure that your house number is  
visible from the street  
To obtain a 911 number  
contact the  
Assessing Clerk  
Monday - Thursday  
8:00 a.m. - 12:00 noon  
or you may call and leave a message  
456-2298**

# Report of Town Forest Fire Warden

The summer of 2003 was a wet summer, even though we had some hot days, we had no problems with brush or grass fires. While we had 13 brush fire calls, none were related to non permit fires.

During the summer I added two new people to our list of Deputy Wardens. Paul Raymond and Lee Nichols will be helping us to keep fires in check and to report any illegal or potential fires. Welcome to the team!

This fall I applied for and received a \$4,000.00 matching fund from the State Forestry. This money will be used to purchase hard hats, goggles, and nomex (fire proof) pants for brush and grass fires.

I wish you all a fire safe summer and remember fire permits are required for all outside fires once the snow has gone.

Respectfully submitted,  
L. Ernest Nichols Sr.



# **Report of Town Forest Fire Warden and State Forest Ranger**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fine up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (808) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at [www.nhdfll.org](http://www.nhdfll.org) or 271-2217 for wildland fire safety information.



## **ONLY YOU CAN PREVENT WILDLAND FIRES**

### **2003 Fire Statistics**

**(All fires reported thru November 10, 2003)**

#### **Totals by County**

	<b><u># of fires</u></b>	<b><u>Acres</u></b>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

#### **Causes of Fires Reported**

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(\*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment)

	<b><u>Total Fires</u></b>	<b><u>Total Acres</u></b>
<b>2003</b>	374	100
<b>2002</b>	540	187
<b>2001</b>	942	428
<b>2000</b>	516	149

**ONLY YOU CAN PREVENT WILDLAND FIRES**



# Trustees of Town Cemeteries

## Annual Report

The Trustees of the Town Cemeteries are responsible for the maintenance, repair and improvements to the thirty cemeteries in the Town. Some of these are small family lots in presently undeveloped sections of Warner, as well as the thirty acre New Waterloo Cemetery located on Route 103 west of Town.

The past year we have come several steps closer to accomplishing our long range goal of rehabilitating our Town's oldest cemeteries. In March, our request for another \$5,000.00 for the Expendable Cemetery Trust for Headstone Restorations was approved at Town Meeting. We are also fortunate to have received additional donations to this Trust Fund from Fall Foliage Festival, Inc., the Warner Historical Society, and a Warner citizen.

On Clean Up Day in April, when we do our annual review of the cemeteries, we marked stones for straightening and/or repair in Bagley and Coal Hearth cemeteries. Test boring for ledge was completed in the New Waterloo cemetery in August. All lots there are now marked and ready for sale. These include 18 lots that are specifically designated for cremated remains.

In October the trustees marked stones needing repair in the old Schoodac cemetery. Perry Brothers Monument Co. of Concord NH completed the work needed in Bagley and Coal Hearth cemeteries before winter began.

Our custodian, John Davis of Waterloo district, died unexpectedly in June. John had been caring for Warner cemeteries since 1998 and took great pride and considerable care in maintaining their appearance. We were able to obtain the services of FVB Landscaping of Bradford to do the mowing for the remainder of the season. In spite of its difficult terrain, Gary Young succeeded in making the Parade Ground cemetery look great!

# Trustees of Town Cemeteries

## Annual Report

We mark the retirement of Jayne Greenlun from the Board and thank her for her years of loyal and dependable service. We wish her well in the future. We express our thanks to the American Legion, FVB Landscaping, Perry Brothers, and Gary Young for their exceptional efforts in caring for our cemeteries and to the organizations and citizens of this Town who have provided the necessary funds to make them possible. The conditions in which we keep them is a reflection of our respect for the past and a measure of our ongoing commitment to the well-being of our community.

Respectfully submitted,

Anna M. Allen  
Kenneth W. Cogswell  
Gerald B. Courser  
Jayne A. Greenlun  
Robert C. Shoemaker, III





# Lake Sunapee Region Visiting Nurse Association and Affiliates

One of the most important roles of the Board and staff of Lake Sunapee Region Visiting Nurse Association this year was to advocate for the people for whom we provide care. This advocacy took many forms. We communicated regularly with your Representatives and Senators in Washington, D.C. to let them know that the reductions in Medicare payments were adversely affecting access to care for the seniors in our communities. We let them know that the most frail elderly in our communities should not have to pay a co-payment for Medicare home health services when they already pay hospital and physician co-payments. We let them know that seniors should not have to choose between food or prescription drugs or health care.

At the State level, we let the governor and the legislature know that chronically ill and disabled residents in New Hampshire should not be forced to be on a waiting list to receive home care. If we are to keep people at home rather than in an institution, home health must be reimbursed adequately.

At Lake Sunapee Region VNA we examined our processes and staffing monthly to adapt to the current health care environment and still provide the quality of care and achieve the positive patient results you have come to expect of us. Six years ago average reimbursement for a Medicare patient was \$7,900.00, today it is \$2,400.00. Actions taken included reducing management staff and other operating expenses, and finding best practices to achieve increased clinical efficiency. Support from individuals, businesses, United Way and town support was critical to our programs this year. We are grateful for that support.

Our state of the art technology allowed us to dispatch our nursing resources when needed by our patients. Daily monitoring gave important assessment information to the professional staff enabling us to reduce *unnecessary* trips for emergent care and hospitalization by 60 percent, keeping patients and their families together at home where they want to be.



# Lake Sunapee Region Visiting Nurse Association and Affiliates

We continued to expand our pediatric program with our School Nurse Health Initiative. The goal of this program is to work with school nurses to keep children with chronic illnesses in school and learning, to educate the child and family about the illness and to link the family with community resources that will help that child and family cope.

Hospice developed a palliative care program this year for patients who are not yet ready or appropriate for Hospice care but who can benefit from the strong team approach and from the support services as they deal with a life-threatening illness.

We developed a package of services, *Assisted Living at Home*, that includes medication management, personal care support morning and evening, hair care, home massage and other services designed for the patient who does not need skilled care, but who needs supportive care in order to remain independent at home.

Our commitment to community service projects and charity care on behalf of residents in your town included home visits, screening clinics, immunization clinics, health fairs, support groups, community newsletters and other activities designed to promote wellness and prevent disease. For details, our Community Benefits report is available in our office.

This year 438 residents of the Town of Warner utilized many of the services available through Lake Sunapee Region VNA. Our home care programs provided 512 visits and our hospice program, 66 visits to adults and children in Warner. Our Long-Term Care program provided 2900 hours of care and 13 residents were monitored through our telemedicine program.

Again, thank you for your support. The strength of our community lies in working together.

Respectfully submitted,

Andrea Steel  
President and CEO

# Building Inspector Report

2003 was another busy year for construction in Warner with the issuance of 74 new building permits. The permits were issued for the following types of construction:

26	new homes
20	additions
14	barns/sheds
7	garages
5	business/commercial
2	demolition

Dennis Labrecque took a leave of absence from the Building Inspector position in May. I was appointed temporary Building Inspector shortly thereafter. Seventy-four inspections were done from May 28 through the remainder of 2003.

During September, the State of New Hampshire adopted a new building code. The State Building Code supersedes local codes for all structures except one and two family dwellings or when the locally adopted code is more stringent than the State Code. The locally adopted code still applies to one and two family dwellings. For Warner that means the Building Officials and Code Administrators (BOCA) Code of 1999 will covers these structures. Warner citizens should consider updating the residential code to the International Residential Code of 2000 to ensure consistency for all building trades.

Presently, Warner requires building permits for all new structures and any construction that changes the footprint or the use of an existing structure. If you have any questions, please feel free to contact me through the Selectmen's Office.

Respectfully submitted,

Richard A. Cook  
Temporary Building Inspector

# **Central New Hampshire Regional Planning Commission**

**28 Commercial Street - Concord, NH 03301**

**Phone: (603) 226-6020 Fax: (603) 226-6023**

**Internet: [www.cnhrpc.org](http://www.cnhrpc.org)**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Warner is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

In 2003, CNHRPC staff provided development application review assistance through the CNHRPC circuit rider planner program, provided assistance in the review of the relationship between the Master Plan goals and objectives and the Zoning Ordinance, provided information on Class VI Road issues; responded to questions regarding trip generation, the public hearing process, and site plan review issues; and met with local representatives to discuss a potential access management study along NH Route 103.

In addition, CNHRPC staff worked with local officials to develop the Warner Hazard Mitigation Plan and developed mapping resources for the Mink Hills Conservation Plan with the Conservation Commission.



In addition to the local services described above, in 2003 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held training sessions related to Planning Board process and development review procedures.
- Coordinated four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Hosted educational regional workshops on Shoreland Protection and Wetlands Protection through the Regional Environmental Planning Program (REPP).
- Provided assistance related to implementation of the Statewide Building Code and local building codes.
- Conducted approximately 225 traffic counts throughout the region.
- Organized and hosted five meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Finalized the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Plan.
- Continued the update and expansion of the regional transportation model. The transportation model will be an integral component of the I-93 Bow to Concord Transportation Planning Study.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.



- Facilitated a series of housing forums through funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee and the Contoocook North Branch Local Advisory Committee.
- Coordinated the development of the Concord Area Transit Expansion Study.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP) participation and compliance.
- Undertook local and regional hazard mitigation planning activities.
- Maintained and updated the [www.nharpc.org](http://www.nharpc.org) website of state-wide and local census data and statistics.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and communities interested in trail development.

For additional information, please contact the CNHRPC staff or your representative to the Commission, Pam Trostorff, or visit us on the internet at [www.cnhrpc.org](http://www.cnhrpc.org).

# Conservation Commission Report

Protection of open space in the Mink Hills was once again the focus of the Conservation Commission's activities in 2003. While developing information that will help us prepare a comprehensive conservation plan that will guide our future efforts, we continue to work with interested landowners to maintain the character of the area.

In October we finalized the purchase of a conservation easement on 745 acres in the heart of the Mink Hills. With the help of the Citizens and Selectmen of Warner, the Land and Community Heritage Investment Program, the Society for the Protection of New Hampshire Forests, and the landowners of the parcels, these lands will see very minimal development and will remain open space in perpetuity. This project also ensures public access to these lands for many types of recreation. We held a celebration and a guided nature/history walk on site that was well attended and gave us an opportunity to publicly thank all those involved in this project.

During 2003 we also used money from the Warner Conservation Fund to purchase an easement on 145 acres near Cunningham Pond. This is the first phase of a project we hope will protect the abutting 220 acres including most of the shoreline of the pond in 2004.

As part of the subdivision requirements of commercial property adjacent to Exit 9, RAW Inc. donated an easement on 11 acres along the Warner River. This easement helps to protect the wildlife habitat and water quality of another of our most important resources. We will continue to seek opportunities to work with river-front landowners to protect its beauty and natural resource values.

The Warner Conservation Fund provides us with the financial resources to undertake these land protection projects. Presently, one hundred percent of the current-use change penalty goes into this fund. In 2003 we received a total of \$42,381.70 from that source. Last year at annual Town Meeting it was voted to place an additional \$50,000 in the fund enabling us to continue working with willing landowners to protect open space. At year end \$17,265.64 remained in the fund. The completion of the Cunningham Pond project will leave us with few funds to work with in 2004. Once again we will be asking the voters at the 2004 Town Meeting to support land conservation. As growth pressures affect our community, we believe that land conservation is a tool we must continue to use to protect those things we all love and appreciate about Warner.

We are also working on the development of a long-term conservation plan for the 14,000 acres of the Mink Hills study area. During the winter we

# Conservation Commission Report

conducted a series of wildlife surveys along transects established in different areas of the Minks. These transects were laid-out to cover the many different types of habitats found in the Minks. One passed over the high peaks found in the Chandler Reservation while others went along streams and wetlands found in the lower elevations. I would like to take this opportunity to thank the landowners and the Trustees of the Chandler Reservation who cooperated with the establishment of these trails and the volunteers who helped us with the surveys. The results of the surveys will be available in the final report due out in 2004.

As part of this planning process we are working with Central New Hampshire Regional Planning Commission to develop a series of resource maps of the Minks. This will include natural as well as historical resources. The Warner Historical Society has undertaken the collection and development of information on the history of the Minks. We would like to thank them for joining us in efforts to protect these important resources. The maps and the information gathered by volunteers of the Historical Society and the Conservation Commission will help us better understand the distribution of these important resources in our study area.

Without the support of the citizens of Warner, the Selectmen of our Town, and the generous landowners who have worked with us over the last few years, none of our land conservation work would be possible. Since we began our efforts to protect the natural resources of the Minks, we have purchased or received by donation conservation easements on more than 1300 acres of forest, wetlands, fields and streams that will continue to provide habitat for a great variety of species, clean water, future sources of timber, as well as opportunities for Warner residents now and in the future to enjoy these beautiful places.

The Conservation Commission meets on the first Wednesday of each month at 7:00 p.m. in the basement of the Town Hall. Please join us!

Respectfully submitted,

Richard A. Cook  
Chair



# Recycle Committee Report

The recycling committee continues to advise the Selectmen on how recycling can be more effectively implemented in the Town of Warner. The Committee met seven times during the year to discuss issues ranging from development of a recycling public awareness campaign to operations of the Transfer and Recycling Station. Meetings are generally scheduled for the third Thursday of the month at 7:00 p.m. at the Town Hall.

A major concern which has been on the agenda at several meetings has been the issue of dumpster users and their compliance with the Recycling Ordinance. In Warner, recycling is mandatory. Much committee discussion focused on the fact that there is no sure way to know if dumpster users are recycling. Anecdotal evidence says that, in general, they are not doing a very good job of recycling. This is in stark contrast to those residents who utilize the recycling center as their means of trash disposal. Dumpsters routinely account for more monthly trash tonnage than does the transfer station. The Committee feels that there needs to be a campaign to encourage dumpster users to do a better job of recycling. The Committee has recommended that, at a minimum, the Selectmen should send letter to the dumpster users explaining the mandatory recycling ordinance. Other actions were considered, including: requiring the commercial hauler to provide recycling containers for dumpster users, and requiring the dumpster users to totally pay for their own trash disposal.

Glass has been of major concern during the year. We generate in excess of 60 tons of waste glass a year. Warner's method of glass disposal has changed over the years. The Committee is currently contemplating three options for the future disposal of glass. First, get our own glass crusher back into operation and use the product for road building purposes. Second, haul it to a Pilot Regional Disposal operation in New London, which has just started up this year. Third, set up Warner's own regional disposal operation. For 2004, the second option has been selected by the Selectmen; this will give adequate time to explore the other two options more fully.

Since the beginning of the Transfer and Recycling Center operation, recycling tonnage has almost tripled in Warner. In 1990, the first full year of operation, recycling tonnage was 160 tons. In 2002, recycling tonnage was 436 tons. Residents should congratulate themselves with keeping all this material out of the waste stream. In addition, Warner has realized actual cash income from \$6,900 to \$28,000 per year.

Respectfully submitted,  
David Hartman, Chairman



# Concord Regional Solid Waste Cooperative Report

The robust growth being witnessed in Warner is leading to increases in solid waste being hauled to the regional incinerator in Penacook. We more than doubled the tonnage hauled to the incinerator since we started operation in 1990. Much of that increase is associated with development at Exit 9, but much of it is keyed to those new homes being constructed throughout town.

In 1990, Warner generated 950 tons of trash that had to be hauled to the regional incinerator. In 2003, this waste was 1,978 tons. There has always been a split between what portion the Transfer and Recycling Station handled and what dumpster users contributed. For the last three years, research shows that the Transfer Station portion has gone up from 678 tons in 2001 to 808 tons in 2003. At the same time, the portion coming from dumpster users has gone up from 750 tons in 2001 to 879 tons in 2003. Each year, dumpster users have contributed more waste than did the Transfer Station. Another waste generator in Warner, which is accounted for by our town's total tonnage hauled to the regional incinerator, is Market Basket, which accounts for 290 tons per year.

The tipping fee for trash delivered to the Penacook incinerator for 2003 was \$37 per ton. The fee is going up slightly in 2004, to \$37.15 per ton. The rate has always been a relative bargain for Warner in relation to other communities throughout New Hampshire. The rate appears to be stable into future years.

The Regional Cooperative budget for 2003 was \$4.9 million. This budget covers the major cost paid to Wheelabrator as operator of the facility. It covers sinking funds for closure costs for the ash landfill in Franklin. It covers operations of the landfill for testing, leachate hauling, monitoring wells, and payment to the host community for having the ash landfill in town. The 27 towns in the Regional Cooperative reach from Laconia to Bradford, from Weare to Canterbury. The future of the Cooperative looks good for years to come.

Respectfully submitted,

David Hartman, Warner Representative  
Concord Regional Solid Waste Cooperative

# Warner Transfer & Recycling Station Report

2003 was a difficult year for the Transfer Station and we would like to thank all the residents for their support and encouragement.

I would like to recognize and thank my crew, Jim Ryan, Pete Newman, George Roberts, and Ed Picard. Without their efforts and dedication this Transfer Station could not run.

Respectfully submitted,

Paul Fouliard  
Department Head




# Transfer & Recycling Station

## Statistics Year Ending 2003

<u>Material</u>	<u>Tons</u>	<u>Revenue</u>	<u>Cost Avoidance Savings</u>
Steel	82.74	\$418.30	
Aluminum Cans	10.75	\$3,051.60	\$397.75 @ \$37.00/ton
Scrap Aluminum	2.30	\$945.00	\$85.10 @ \$37.00/ton
Paper, Cardboard, etc.	280.75	\$8,888.72	\$10,387.75 @ \$37.00/ton
Plastic #1-7	18.30	\$1,037.56	\$677.00 @ \$37.00/ton
Batteries	0.00	0.00	0.00
Glass	70.00 (est.)	0.00	\$2,590.00 @ \$37.00/ton
Textiles	18.00	0.00	\$666.00 @ \$37.00/ton
Demo	49.29	\$7,768.00	
Total		\$22,109.18	\$19,688.81 @ \$37.00/ton

Total Tons of Recycables  
1,727.47

### Refuse

Dumpster	831.96		1,727.47 Tons
Transfer Station	827.86		
Warner Power	67.65		

Credit from Naughton for pallets \$1,700.00  
Total Revenue from Recycables \$22,109.18

# Highway Department

Winter snow plowing started on October 23, 2002 and the last plowing was April 8, 2003. Labor cost from overtime and fuel usage caused overages in several lines in the budget. Projects were shortened or deleted to try and make up for the overages. Work was done on Bean Road, graveling a section that needed building up and about 400' of drainage and three catch basins were put in with more work needed to finish the project. Several miles of road were ditched and culverts cleaned all over Town.

The Town purchased a new dump truck this year. The plow frame, wing towers, sander-dump body, and On Spot tire chain system were removed from the 1991 Mack and installed on the new truck, a huge dollar savings.

I am asking for the funds to buy another truck this year. We have no used parts to put on this truck so it is more expensive this year. This was anticipated and shown in the Capital Improvements equipment replacement schedule for the last several years.

In October of 1999, the Board of Selectmen asked me to make a list of major road projects that needed to be done. I did that and asked them to prioritize them, they did and at that time there were about 10 projects. The only project that has been worked on that list, is Bean Road and several more have been added on since 1999. The longer these projects are put off the more it will cost.

I am requesting funds to rebuild by contract approximately 850' of Denny Hill Road, School Street, and Pumpkin Hill Intersection at Pine Rock Manor and going up Pumpkin Hill Road about 350' to the State of NH Compact Marker. This project has been talked about and has been in the Capital Improvements Program since October 1999. Since that time we have received three right-of-way extensions and purchased a small piece of land at the intersection to be worked on. This project will include several catch basins, culvert crossings, under drain, grade change, retaining walls, slope work and widening. Drainage, and regrading realignment are the major changes on the School Street, Pumpkin Hill portion of the job.

I think the most controversial item the Highway Crew has had to deal with this year, and the last four years, is the infamous wage problem. As the crew was on the State of NH wage scale for about 20 years or more, we were



# Highway Department

hoping that we would be left there as they have a solid logic in their placement. It would appear that after all of the meetings and talks, that will not be the case. The Wage Committee that resigned a year ago was reestablished and asked to try again. You will be asked to vote on this Wage Committee's recommendations and findings. Please consider that the vast majority of Town employees were against reestablishment of this committee.

Benjamin Fifield came back to work after being out on a six-month short-term disability. Patirck Moore was hired in January of 2003 and we welcome him to the Highway Crew. I want to thank all the Highway Crew, full and part-time for being very reliable and always doing a great job.

Respectfully submitted,

Allan N. Brown  
Director of Public Works



# Pillsbury Free Library

## Library Directors Report

As we move further into the 21<sup>st</sup> century, the use of the library continues to shift towards new media such as DVD's and CD's, recorded books, and of course, computer-related services. Our six public use computers are heavily used for Email, Internet research, typing, and entertainment. Books continue to be in high demand, however, and we will be purchasing new shelving in 2004 to cope with our ever-expanding collections of both print and non-print materials. The Statewide on-line catalog and interlibrary loan system also enables us to borrow other materials quickly and easily, and we often do so.

In 2003 we spent the 2002 Bill and Melinda Gates Foundation Grant funds to purchase their program's laser printer and three new computers; two for public use and one for use as a file server for the network. The software includes self-help tutorials specially developed for the grant for people who want to learn more about using computers and Microsoft software.

Fall Foliage Festival funds from 2001 were used for the beautiful new iron railings on the old Main Street steps.

A \$630 preservation grant from "Moose" plate conservation funds has been received for microfilming the "Home Fires" WWII newsletters and some other old newspapers in our files in 2004.

The tutoring program continues to match adult students with tutors and to provide help preparing for the G.E.D. exam. Anyone who would like to get help or give help in these areas (reading, math, ESL, computers) should contact the Library. "Thank you" to Louise Hazen, and to all the tutors for their donation of time and skills.

In September we said a regretful "goodbye" to **Children's Librarian** Deann Hunter, who is now working at Laconia Public Library. Betty Lovejoy has taken on this very important position, and is developing new programs for the very young in addition to the usual children's programs

As always, many thanks to all our volunteers, especially Liz Young, Shep Bartlett, Fern Lampron, Pat Govoni, Louise Hazen, Liz Mills, Judy Ackroyd, Marcia Moyer, Ian Rogers, and of course, the Board of Trustees. Thanks also to Dimentech.com for hosting our website, <http://warner.lib.nh.us>, and TDS

Telecom for free DSL Internet service. Last but not least, thanks to our dedicated, cooperative, and cheerful staff: Betty Lovejoy, Kay Steen, Linda Hartman, Louise Hazen, Julia Sweeney,  
  
Lynn Sullivan and Ed and Gerry Ordway.  
Please feel free to contact us at: 456-2289 or info@warner.lib.nh.us

2003 Library Statistics

Circulation

	2002	2003
Adult books	8499*	7574
Children’s and YA books*	6343	7235
Magazines	1480	1463
Audio and video recordings	<u>2173</u>	<u>2607</u>
<b>Total</b>	18,495	18,879

\*In 2002, Young Adult books were counted with the adult books

Collections

	Added	Removed	Holdings
Books	784	291	22674
Audiobooks/readalongs	90	4	602
Music	5	21	753
Videos/DVDs	45	18	509
Mags. & newspapers	8	6	77
software/CD-ROMs	0	4	33
Microfilms	0	0	101
Filmstrip sets	<u>0</u>	<u>0</u>	<u>138</u>
<b>Total</b>	932	344	24887

**Registered borrowers:** New: 167 Left/deceased: 71 Total: 2496

**Interlibrary Loan:** 421 items borrowed, 420 lent out. Total: 841.

**Programs:** 178 library programs were held, with 1753 total attending. The Frank Maria Meeting Room was also used over 80 times by others.  
**Museum Passes** to the Christa McAuliffe Planetarium, Museum of NH History, Museum of Fine Arts, Mount Kearsarge Indian Museum, and Currier Gallery of Art were used a total of 41 times.

Respectfully submitted,

Nancy Ladd  
Library Director



# **A Message from the Pillsbury Free Library Board of Trustees**

Thanks to the continuing support from the Town of Warner as well as to gifts and grants from various sources and the countless hours of support from individual volunteers, we can report that at the end of 2003 the library's finances are sound and that its high quality program continues.

In 2004 the library will be addressing a new funding cycle and a new set of challenges. The policy of the PFL Board of Trustees has been to accumulate the large increase in revenue occurring just after the town reassessment so as to make these savings available during the later years. While requiring careful fiscal planning, the process has been successful in the past. Our goal for 2004 is to create a financial plan that will allow for similar success in the future.

Grants, gifts and donations have been an increasingly important component of the library's resources during the last few years. In 2003 these funds paid for a new display shelf for audiocassettes and CD's, a masonry air vent extension for the boiler room, replacement railings, and new computer equipment. Funds from the Eleanor T. Cutting bequest allowed the Library to expand its book purchases this year.

As the world continues to change around us, the library trustees and staff must now deal with an array of new issues including user privacy and Internet filtering. In these discussions the Board of Trustees seeks to mediate between what are often disparate points of view. Your public library works hard to meet the changing needs of the community. We urge you to visit us and take advantage of one of the Town of Warner's most important resources.

*Respectfully submitted, Fred Creed, Chairman*

## **TRUSTEES**

*Fred Creed, John Warner, Rick Lehman, Carol McCausland, George Stevens, Dan Watts, David Hartman, Alice Bruning, Susan Hemingway*



# Pillsbury Free Library Treasurer's Report

Report of Trust Funds:

<u>Fund Identification</u>	<u>Balance 01/01/03</u>	<u>Debits</u>	<u>Credits</u>	<u>Balance 12/31/03</u>
Cutting Fund	\$ 49,726.68	\$ 2,000.00	\$ 2,551.17	\$ 50,277.85
Frank Maria Fund	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 7,000.00
Mary Martin Children's Fund	\$ 7,653.63	\$ 0.00	\$ 66.57	\$ 7,720.20
Cogswell Fund	\$ 20,000.00	\$ 0.00	\$ 483.27	\$ 20,483.27

Report of Non-Lapsing Funds:

<u>Fund Identification</u>	<u>Balance 01/01/03</u>	<u>Debits</u>	<u>Credits</u>	<u>Balance 12/31/03</u>
Copier/Printer	\$ 0.00	\$ 275.45	\$ 700.02	\$ 424.57
Fines and Fees	\$ 1,029.43	\$ 1,835.00	\$ 944.42	\$ 138.85
Donations	\$ 7,735.86	\$ 6,321.79	\$ 4,331.86	\$ 5,745.93
Mary Martin Children's Fund	\$ 7,653.63	\$ 0.00	\$ 66.57	\$ 7,720.20

Report of Grant Funds:

<u>Fund Identification</u>	<u>Balance 01/01/03</u>	<u>Debits</u>	<u>Credits</u>	<u>Balance 12/31/03</u>
Gates Foundation Grant	\$ 11,537.50	\$ 11,584.28	\$ 46.78	\$ 0.00

Report of General Operating Funds:

<u>Fund Identification</u>	<u>Balance 01/01/03</u>	<u>Debits</u>	<u>Credits</u>	<u>Balance 12/31/03</u>
Operating Account	\$ 4,040.04	\$ 41,134.64	\$ 37,829.28	\$ 734.68

# Pillsbury Free Library

## Report on Profit and Loss

Jan - Dec 03

### Income

Used Equipment Sales	\$ 185.00
Book Sales	\$ 59.00
Copy/printer income	\$ 657.90
Total Donations-Rec'd	\$ 7,885.64
Total Fines & Fees	\$ 944.42
Government -Local	\$ 79,463.02
Interest Income	\$ 779.03
Trusts-Library	\$ 544.76
Trusts – Town	\$ 2,411.84

Total Income	\$ 92,035.53
--------------	--------------

### Expense

Copier/printer Expenses	\$ 466.97
Total Capital Expense	\$ 3,216.48
Total Collections	\$ 13,391.63
Conservation	\$ 60.98
Total Donation spent	\$ 15,268.98
Electronic Access	\$ 350.00
Total Misc Expenses	\$ 2,682.81
Total Personnel expenses	\$ 65,064.62
Total Plant Operation	

Uncategorized Expenses	\$ 14,138.27
------------------------	--------------

\$ 0.00

Total Expense	\$114,640.74
---------------	--------------

Net Income / Loss:	\$ (22,605.21)
--------------------	----------------

### Notes:

- 1) The deficit is covered by grants and other funds received in prior years that were saved for the purpose of offsetting future deficits.

# Planning Board Report

Once again the Warner Planning Board had an extremely busy year. We burnt the midnight oil on more than one occasion. Listed below are some of our activities:

- 7 subdivisions approved creating 13 new lots
- 1 voluntary merger approved
- 3 lot line adjustments approved
- 9 site plans approved

We vetoed one subdivision and had major subdivision application withdrawn. One site plan was withdrawn and we vetoed another site plan, which is currently being appealed in Superior Court.

We would like to express our thanks to the voters for the March 2003 vote in approving all of our proposed zoning changes.

We said goodbye to both Jim McLaughlin and John Wallace. Jim chose not to be reappointed to the board but has remained active as a consultant to us. Regrettably, John Wallace resigned for personal reasons. We miss them both.

Although the Board of Selectmen initiated the Growth meetings they soon relinquished them to the Planning Board. This group has been meeting every 3rd Monday of most every month under the leadership of Mark Lennon. One concept that has developed out of these meetings will be on the 2004 ballot. This is to increase the size of the OR-1 district in the Minks, which is in keeping with the latest Town Master Plan.

When conceptual hearings for a hotel at Exit 9 came before the Board, we realized that we needed some outside guidance. We have done research in this area and hope to make several applications to a number of organizations within the next few months for assistance on how to develop the Exit 9 area, making it both safe and attractive.

The Capital Improvements Program was updated this year again. This document was used during meetings of not only the Board of Selectmen and Budget Committee but also in the Town Hazard Mitigation Planning meetings. Although only a tool, it gives everyone a broad spectrum view of all large expenditures that might be coming before the Town in the next 6 years. Derek Pershouse, Ron Orbach, David Karrick and Barbara Annis undertook this task.

Respectfully submitted,

Barbara Annis  
Chair

# Wage Study Committee

Since it's first meeting last Spring, the Wage Study Committee has worked toward fulfilling the request made by the voters at Town Meeting to develop an equitable and objective wage scale. While the early stages of the process were met with varying degrees of skepticism, real progress was made early on.

Much of that progress was due to the cooperation and involvement of the Department Heads as well as individual Town Hall employees. Bill Chandler, Allan N. Brown, Paul Fouliard and Richard Brown are all to be recognized and thanked for their spirit of cooperation. Each of them met with the Committee to discuss their concerns about the process and to help draft job descriptions that accurately applied to their staff. Due to their efforts we now have those descriptions.

Once that was in process, we moved to the wage scale aspect of our work. That was accomplished by utilizing many resources, but primarily through a survey of equivalent position pay ranges in area towns as well as some towns with similar populations. The towns chosen to survey were : Andover, Antrim, Barnstead, Bradford, Boscawen, Canterbury, Chichester, Enfield, Henniker, Hopkinton, New London, Northwood, Pittsfield, Sutton and Webster.

Once this proposed list was approved by the Board of Selectmen, the Committee compiled salary information that is contained in the 2003 New Hampshire Municipal Association book of salaries and town information.

The Wage Study Committee was also fortunate to have had the advice and input from some people who attended our meetings. They include : Tom Mahon of Primex whose job it is to help develop individual employee job descriptions for municipalities - Bill Herman, Town Manager of New Durham (and formerly Weare) - Jim Pitts, Town Manager of Bow (and previously Assistant Town Manager for Merrimack, Town Manager of Franklin and Town Administrator for Pelham) - Bob Veloski, Town Administrator for Bristol and Dr. Alan McCausland. Each of these people brought a perspective to the Committee that we otherwise may not have had. We sincerely appreciate the time and input that they have given us.

Dr. McCausland suggested that we would get a more accurate range by using a median average... which is to delete both the highest and lowest salaries and



# Wage Study Committee

then work with those that are left. This method helps to keep from skewing the numbers either disproportionately high or low, which results in a truer, more reflective sample.

We were then able to establish a high and a low range for each of the positions. But, after some discussion, it was agreed that we couldn't just present those two numbers and let employees fall somewhere in between without any rhyme or reason. There had to be a fair, justifiable incremental increase between those numbers. So again, we looked at other towns. Some have 5 level salary ranges... some have ten levels and some have none.

After considerable discussion, we have proposed a Seven Level salary range. It's less laborious than a ten level program but better for budgeting than a five level program. Here's an example of how it works:

Say that the salary range for a particular position ranges from a low of \$10.00 an hour to a high of \$14.20 an hour. Find the difference between the two numbers. Then divide the \$4.20 by six because you want to establish a seven level range. If you divided by seven, you'd have an eight level program. When you do the division you're left with .70. Now take that .70 and add it to the low range number of \$10.00. That gives you \$10.70. Now add the .70 cents again and you have \$11.40. Keep adding the .70 cents and you get \$12.10, \$12.80, \$13.50 and \$14.20.

Some people have asked if these levels represent what an employee can expect every year for a raise. The answer is, no. These are merely the consistent, incremental increases through the salary range for each position. It is not automatic. Ascending the scale will be determined by an employee's job performance and how it is judged through a Performance Review. We have also been asked if we would include a revised Performance or Evaluation Review Form as part of our proposal. We are looking at what the town currently uses and are comparing it with others to see if revisions are necessary.

However, in order for the Seven Level Program to be effective, everyone must be placed at one of the seven levels. For example, if an employee is currently making \$11.25 an hour and the closest next level up is at \$11.40, they should be placed on that level. By doing this, everyone is at a recognized

# Wage Study Committee

level. Once there, the process of determining where on the scale an employee should be after that, will be determined by ongoing discussions with Department Heads and the Selectmen. It is also anticipated that the numbers will have to be updated every two years to stay current.

Will this proposal result in added expense to the Town in the form of compensation? Yes. But this really shouldn't be a surprise to anyone because the debate about the establishment of a structured, unified system has been ongoing for years. Perhaps with the adoption of the revised job descriptions and suggested scale, the debate can end.

The goal of the Committee wasn't to make our employees the highest paid around, but to ensure that our wages are competitive and fair. I believe that the job descriptions and Seven Level scale accomplish that.

Finally, I'd like to express my sincere appreciation to Committee members Liz Young, Harold Whittemore, Judy Rogers (Employee Representative), Chris Perkins and Selectman Ed Mical for all of their input and hard work. I'd also like to recognize the attendance at many of our meetings by Selectman Allen C. Brown. By having two of the selectmen very familiar with the way in which the Committee has worked, I firmly believe this will help in implementing the final recommendations of the Wage Study Committee.

Respectfully submitted,

Peter St. James, *Chairman*

# Zoning Board Report

The Zoning Board of Adjustment had an unusually quiet year this year. We heard four cases during 2003; two special exceptions, one to remodel a barn in the business district and one to build a single family dwelling in the commercial district; and two variances, one to build a barn closer to the lot then is permitted and one to build a barn on a lot with no principle dwelling. All of these were granted.

This year the Zoning Board of Adjustment revised the applications for variances and special exceptions to make them more understandable and to ensure that the requirements are completed. Only one applicant has used the new form to date so the Board will evaluate its usefulness during the next year.

Zoning Board of Adjustment meetings are the second Wednesday of each month. Applications for a hearing must be submitted to the Secretary two weeks before the scheduled meeting. Office hours are Wednesday mornings 10:00 a.m. - 12:00 noon. If no applications are received by the deadline the meeting will be canceled.

We would like to thank Sissy Brown our Secretary for all her hard work keeping things running smoothly. It is a big job and we would be lost without her efforts.

Respectfully submitted,

Martha Thoits  
Chair



# Fall Foliage Festival

Our faithful volunteers outdid themselves once again in every category and we thank them for their many hours of hard work and dedication before, during and after this yearly event. The weather was far more cooperative, which made everything easier for all!

The following organizations submitted Project Idea Funding Requests and were able to benefit from this year's event:

Town of Warner	\$1,000.00
Main Street Warner, Inc. - Children's Literacy Program	\$1,500.00
Pillsbury Free Library - Walkway lamp posts	\$2,000.00
Simonds PTO - Playground slide	\$1,500.00
Warner Boy Scouts, Troop 67 - Flag, camping equip. etc.	\$ 775.45
Town of Warner Cemetery Trustees - headstone restoration	\$2,000.00
Town of Warner - Refinishing Town Hall floor	\$2,500.00
Mt. Kearsarge Indian Museum - HEPA vacuum	\$1,650.00
Kearsarge Children Center - furniture, easel, incubator	\$ 828.85
Warner Cooperative Preschool - desktop copier	\$ 400.00
Town of Warner Town Clerk's Office - Record preservation	\$ 600.00

The following organizations received donations as a result of the success of this year's festival and their efforts to support it:

Kearsarge Regional Middle School Girl's Soccer Team	\$ 250.00
Kearsarge Regional High School Music Program	\$ 250.00

\*\*\*\*\*





# Fall Foliage Festival

Our thanks to the following individual sponsors who answered our main request for donations. It was through their generosity that many pre-Festival expenses were met.

Ackroyd, Judy and Chuck  
Austin, Ann  
Blanchette, Alphe & Sylvia  
Brassard, Joe & Sallie  
Broadrick, Bill & Jane  
Bull, Sandy  
Cogswell, Ken & Nancy  
Cutting, Janice  
Cook, Richard & Rebecca Courser  
Daigle, Steve & Edie  
DeAngelis, Bob & Pat  
Durgin, Julie Randall  
Ellsworth, Russell J.  
Fredericks, Otta & Elizabeth  
Greenlun, Jayne  
Hampton, Maureen & Rob  
Howe, Beverley & John  
Jacques Personnel  
Kane, Mike, Jenn & Travis  
Kumin, Victor  
Lindner, George & June  
Marty, Barb & Steve Bridgwater  
McNeil, Sara  
N H Jobs.com  
Payson Family  
Piroso, Ron & Carol  
Rhoades, Peter & Linda  
Rolling Pin, The  
Scheffy, Brackett  
Stone, Jr., Mrs. Harold E.  
Thoits, Charles & Martha  
Trostorff, Pam & Steve  
Young, Tylor & Kim

Antle, Jr., Dennis and Karen  
Biggers, John  
Bothfeld, Hank & Paula  
Breslin, Paul C. & William P. Iverson  
Brown Family Realty  
Carter, Damon & Ann  
Colcord, J D & Carol  
Cook, Debbie & Wes  
Corley, Dottie & Todd Riley  
Davis, Mr. & Mrs. Clark  
Drew, Mr. & Mrs. Kenneth H.  
Eastman, John & Nancy  
Foote, Warren & Erin Thompson  
Goodwin, Herb  
Hallenborg, Jeanne & George  
Hill, John R. Family  
Hughes Family  
Johnson, Mr. & Mrs. John W.  
Kelley, True & Steve Lindblom  
Leary, Paul & Pat  
Main Street Warner, Inc.  
McCausland, Carol & Alan  
Murray, Pat & Lee  
Nolan, Juaita & Lloyd  
Pellettieri, George & Judith  
Podgis, Tammy  
Rogers, Maida M.  
Rumrill, Edith L.  
Schirmer, Tina & Rick Davies  
Terrel Family  
Thompson, Bud & Nancy  
Violette, Alderic & Alice  
Zalenski, Stan & Arlene

# Fall Foliage Festival

Thanks also to our generous business sponsors, many of whom have supported this community-run endeavor for years. Lots of folks contribute an enormous amount of time behind-the-scenes of the Festival to make it the success it is and the 2003 Board of Directors salutes these reliable, unsung heroes!

Respectfully submitted,

## **2003 Board of Directors**

Rachel Parsons, President

Edie Daigle, Secretary

Kim Nolan

Sallie Brassard

Alan Lord, Vice President

Maureen Hampton, Treasurer

Rick St. Lawrence

Adrian Henderson

Per the December 9, 2003 Annual Meeting of the Membership of FFF, Inc.  
the **2004 Board of Directors:**

Ray Martin, President

Edie Daigle, Secretary

Tina Schirmer

Henry Garcia

Adrian Henderson

Sallie Brassard, Vice President

Maureen Hampton, Treasurer

Kathy Carson

David Hartman



# Auditors Statement

We have audited the accompanying general purpose financial statements of the Town of Warner, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Warner, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statement presentation. We believe that our audit provides a reasonable basis for that opinion.

These general purpose financial statements referred to above include General Fixed Assets stated on a basis other than historical cost. The Town of Warner, New Hampshire has tracked its General Fixed Assets on appraised values as provided by town management, a departure from GAAP.

In our opinion, except for the effects on the financial statements of the non-GAAP method utilized to value the town's General Fixed Assets as described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Warner, N.H. as of December 31, 2003 and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

*Respectfully submitted,*  
*David L. Connors & Co., P.C.*

**Both the December 31, 2003 and 2002, Town of Warner, N.H. audited financial statements are available for inspection at the Board of Selectmen's Office in the Warner Town Hall.**



# **Warner Village Water District**

## **Commissioners Report**

The year 2003 in the District had some good news, some unanticipated problems, but in general was a pretty good year.

The good news was that we repaired two water leaks that dropped our daily water usage by about one third! One leak was through a broken blow-off valve in the Warner River. The blow-off is used twice a year to help flush the main lines of sediments. The other leak was located at the old Merrimack Feed Store site, a service line, which had been plugged, but the line itself became decayed.

The new water and sewer rates were approved at the Annual Meeting, last March, and so far have covered our year's operating and maintenance costs. The last rate change had been seven years ago.

Our operation crew has kept busy with additional testing and record keeping that was required by NHDES at our treatment plants. At the wastewater plant there was a breakdown of the operating oxidation ditch rotor, which required transferring the process to the off-line ditch, and initiating repair of the broken rotor. This oxidation ditch had been in service since January 1998. A permanent pumping system with a buried 4" line to the former reed beds was installed so the chlorine contact tanks can be emptied of built-up solids without the use of a portable pump.

We have made initial application to USDA Rural Development for grant/loan of just under one million dollars. These monies will be used for a second water storage tank of 200,000 gallons, a third well, and system-wide new meters. The grant/loan monies will have to be approved in the March 2004 annual meeting to be used in 2005.

The Commissioners would again like to thank Jim, Tom, Peg and Jim McLaughlin for their work and dedication. Also, the Commissioners pitched in many extra hours, this past year, on all sorts of projects, well beyond what is described in their "job" descriptions.

Respectfully submitted,

Philip W. Lord, Chairman  
Peter E. Newman, Commissioner  
Donald Hall, Commissioner



**Report of Treasurer  
Warner Village Water District  
December 31, 2003**

**BALANCE SHEET**

**ASSETS**

Cash on hand, December 31, 2003      \$137,862.55

Accounts Receivable:

Water/Sewer Rents      \$ 6,073.05

**TOTAL ASSETS**      \$      **143,935.60**

**LIABILITIES**

NH Municipal Bond Bank      \$ 42,000.00

USDA Rural Development      \$123,723.00

**TOTAL LIABILITIES**      \$      **165,723.00**

**EXCESS OF ASSETS OVER LIABILITIES**      \$      **(21,787.40)**

**VALUE OF VILLAGE DISTRICT PROPERTY**

Land      \$ 54,700.00

Buildings      \$583,900.00

Equipment      \$719,590.00

Storage Tank      \$280,000.00

**TOTAL VALUE OF PROPERTY**      \$      **1,638,190.00**

## RECEIPTS AND PAYMENTS 2003

### **SOURCES OF REVENUE:**

Federal Grants	\$	-	
Property Taxes		34,180.87	
Shared Revenue - Block Grant		810.72	
Water Pollution Grant (Reim.Bond)		11,023.00	
Other Government Grants (DES)		5,255.00	
Water Supply Charges		61,063.61	
Sewer User Charges		140,015.11	
Service Charges		305.00	
Sale of Meters		475.00	
Interest on Investments		976.35	
Tie-in Fees		4,000.00	
Refunds, Reimbursements		956.34	
Miscellaneous		<u>286.80</u>	
<b>TOTAL REVENUES</b>			<b>\$259,347.80</b>
LESS TOTAL EXPENDITURES		<u>251,912.05</u>	
BALANCE		7,435.75	
PLUS CASH ON HAND 12/31/02		<u>130,426.80</u>	
CASH ON HAND 12/31/03			<b>\$137,862.55</b>

### **EXPENDITURES**

#### **Administrative:**

Salaries	\$	14,768.72	
Office Expense		5,435.65	
Audit		3,300.00	
Legal		500.00	
FICA/Medicare		6,575.47	
Employee Benefits		17,774.95	
Retirement		3,547.31	
Insurance		3,854.79	
Memberships/Education		747.00	
State Licenses/Fees		<u>100.00</u>	
<b>TOTAL ADMINISTRATIVE</b>			<b>\$ 56,603.89</b>

**Water System:**

Salaries	\$ 23,295.20	
Meters	1,267.62	
Entrance Repairs	4.39	
Building Materials & Repairs	-	
Miscellaneous	140.24	
Electricity - Denny Hill Storage	150.32	
Tools	124.18	
Electricity - Royce Well	6,727.99	
Propane - Pump House	262.62	
Chemicals	875.00	
System Maintenance	3,960.96	
Testing	1,974.00	
Repairs - Outside Contractors	<u>7,360.00</u>	
<b>TOTAL WATER</b>		\$46,142.52

**Sewer System:**

Salaries	\$47,147.12	
Lab Expense	13,895.57	
Supplies	144.08	
Truck Gas	166.16	
Truck Maintenance	1,386.95	
Sewer Materials	614.45	
Equipment Repairs	6,566.32	
Uniforms	746.37	
Chlorine/Chemicals	4,479.39	
Electricity - Plant	9,372.32	
Safety Equipment	244.59	
Miscellaneous	219.46	
Tools	50.74	
Service - Outside Contractors	10,341.37	
Sludge Removal	11,027.55	
Electricity - Pump Station	546.40	
Maintenance - Pump Station	-	
Propane - Plant	1,908.11	
Testing - EPA/State	<u>1,503.00</u>	
<b>TOTAL SEWER</b>		\$110,359.95

<b>Long Term Debt:</b>		
Bond Principal - Plant	\$14,000.00	
Bond Principal - Geneva, Roslyn St.	4,759.00	
Bond Interest - Plant	4,137.00	
Bond Interest - Geneva, Roslyn St.	<u>5,781.69</u>	
<b>TOTAL LONG TERM DEBT</b>		\$28,677.69
<b>Machinery, Vehicles, Equipment</b>	-	
<b>New Contruction</b>	-	
<b>System Improvements</b>		
<b>Contingency</b>	10,128.00	
<b>To Capital Reserve Fund</b>		
<b>TOTAL EXPENDITURES</b>		<u>\$251,912.05</u>



# Warner Village Water District 2004 Budget

ACCT #	APPROPRIATIONS	COMMISSIONERS		BUDGET COMMITTEE	
		APPROP 2003	SPENT 2003	BUDGET 2004	RECOMMEND 2004
4130	Executive	16,670.00	14,768.72	17,195.00	17,195.00
4150	Financial Administration	8,332.00	8,735.65	8,300.00	8,300.00
4153	Legal	500.00	500.00	6,000.00	6,000.00
4155	Personnel Administration	28,290.00	27,897.73	31,020.00	31,020.00
4196	Insurance	4,000.00	3,854.79	5,000.00	5,000.00
4197	Regional Association Dues	1,050.00	847.00	1,050.00	1,050.00
4199	Other (Contingency)	5,000.00	10,128.00	5,000.00	5,000.00
4326	Sewage Collection/Disposal	115,731.00	110,359.95	107,480.00	107,480.00
4331	Water Services	31,569.00	31,972.56	31,590.00	31,590.00
4335	Water Treatment & Other	20,180.00	14,169.96	17,200.00	17,200.00
4711	Principal - Long Term Bonds	18,759.00	18,759.00	18,759.00	18,759.00
4721	Interest - Long Term Bonds	9,919.00	9,918.69	8,683.00	8,683.00
	Machinery, Vehicles, Equip.	-	-	-	-
4903	New Construction	-	-	-	-
	System Improvements	-	-	1,033,000.00	1,033,000.00
4915	To Capital Reserve Fund	-	-	-	-
	TOTAL	260,000.00	251,912.05	1,290,277.00	1,290,277.00

# Warner Village Water District 2004

## Sources of Revenue

ACCT #	Revenue Source	Estimated 2003	Actual 2003	Estimated 2004
3319	Federal Grants	5,600.00	5,255.00	449,100.00
3351	Shared Revenue Block Grant	811.00	810.72	811.00
3354	Water Pollution Grant (Reimb)	11,023.00	11,023.00	10,562.00
3402	Water Supply System Charges	56,910.00	61,063.61	61,000.00
3403	Sewer User Charges	133,470.00	140,015.11	140,000.00
3409	Other Charges	100.00	780.00	100.00
3502	Interest on Investments	1,500.00	976.35	700.00
3509	Other Misc. Revenues	2,000.00	5,243.14	1,000.00
	Precinct Tax	0.00	34,180.87	0.00
	From Surplus	0.00	0.00	35,000.00
	From Bonds/Notes	0.00	0.00	548,900.00
3934	TOTAL REVENUE	211,414.00	259,347.80	1,247,173.00

### BUDGET COMMITTEE:

Michael Cutting, Chairman

J D Colcord, Vice Chairman

Marc Violette

Peter Newman, Precinct Rep.

Allen C. Brown, Selectmen's Rep.

Jere T. Henley

Christine Perkins

David Karrick

# The Town of Warner

## Meeting Minutes

### March 2003 Town Meeting

**ARTICLE 1. To choose all necessary Town Officers for the year ensuing.**

		<i># Votes</i>
<b>1 Selectman for 3 Years</b>	Allen C. Brown	394
	Robert C. O'Connor	291
<b>Tax Collector for 3 Years</b>	Marianne Howlett	656
<b>Town Clerk for 3 Years</b>	Judith A. Rogers	667
<b>Town Treasurer for 3 Years</b>	Barbara Proper	654
<b>Trustee of Trust Fund, 3 Years</b>	Dale L. Trombley	614
<b>2 Budget Committee Members, 3 Yrs</b>	Jere T. Henley	541
	Christine J. Perkins	597
<b>1 Budget Committee Member, 2 Yrs</b>	David B. Karrick, Jr.	307
	Harold L. Whittemore	261
<b>Almoners of Foster &amp; Currier Funds for 3 Years</b>		
	Diane Violette	643
<b>Chandler Reservation Committee for 4 Years</b>		
	Allison P. Mock	635
<b>Trustee of Pillsbury Free Library for 2 Years</b>		
	Susan Hemingway	624
<b>3 Trustees of Pillsbury Free Library for 3 Years</b>		
	Alice R. Bruning	541
	Fred Creed	559
	John W. Warner	534
<b>2 Trustees of Town Cemeteries for 3 Years</b>		
	Gerald B. Courser	584
	Robert C. Shoemaker III	586

#### **ARTICLE 2.**

**To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by revising paragraph "c" as follows:**

c. Enhance prosperity through protection of property values; reduce adverse impacts such facilities may create, including but not limited to, impacts on: aesthetics, environmentally sensitive areas, historically significant locations, view sheds, flight corridors, health & safety of persons & property.

**YES 480 NO 163**



**ARTICLE 3.**

To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by revising paragraph “e” as follows:

e. Permit the construction of new towers only where all other reasonable opportunities have been exhausted *[REMOVE THE WORDS, “and encourage the users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers” AND ADD THE WORDS, “and require that towers and antennas be constructed in a manner that minimizes the adverse visual impact of the tower and its supporting facility and access points.”* YES 491 NO 166

**ARTICLE 4.** To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by adding a new paragraph “f” as follows:

f. Provide for a tree preservation easement to camouflage towers and support facilities when required by the Planning Board of the Town of Warner. YES 506 NO 150

**ARTICLE 5.** To see if the Town will vote to amend Section 1001.00 “Definitions” of the Wireless Telecommunication Facilities Ordinance by adding three new definitions:

**1001.01 Average tree canopy height:** The average height above ground level of all trees that provide camouflage for the wireless telecommunications facility, such average to be determined by inventorying the trees to remain after the construction of the wireless telecommunications facility.

**1001.02 Camouflaged:** A wireless telecommunications facility that is sited in a wooded area or a disguised or hidden part of an existing or proposed building or structure, or a facility placed within an existing or proposed building or structure, or constructed as an alternative tower structure.

**1001.11 Stealth Technology:** Any wireless telecommunication facility designed to look like a structure which may commonly be found in the area surrounding such proposed facilities. YES 497 NO 153

**ARTICLE 6.** To see if the Town will vote to amend Section 1001.00 “Definitions” of the Wireless Telecommunication Facilities Ordinance by amending 1001.12 as follows:

**1001.03 Tower:** A structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers or monopole towers. The term includes radio and television transmission towers, microwave towers, common carrier towers, cellular carrier towers, cellular telephone towers, wireless tele-



communication facilities and alternative tower structures.

YES 483 NO 158

**ARTICLE 7. To see if the Town will vote to amend Section 1002.00 “Applicability” of the Wireless Telecommunication Facilities Ordinance by amending the following paragraph:**

*Replace the current paragraph 1002.01 Public Property with the following:*

**1002.01 Public Property:** The terms of this ordinance shall apply to all wireless telecommunications facilities proposed to be located within the Town of Warner whether on property owned by the Town of Warner or on privately owned property, or on property owned by another governmental entity that acts in a proprietary capacity to lease such property to a carrier. YES 459 NO 167

**ARTICLE 8. To see if the Town will vote to amend Section 1003.01 “General Provisions” of the Wireless Telecommunication Facilities Ordinance by adding the following paragraph:**

- a. If a wireless telecommunication facility is to be located on an easement or leased area, said easement or leased area shall have a minimum area equal to an area having a radius of 125% of the tower’s height plus additional area for accessory structures and access, if required.

YES 464 NO 175

**ARTICLE 9. To see if the Town will vote to amend Section 1003.00 “Siting Standards” of the Wireless Telecommunication Facilities Ordinance by adding Section 1003.02:**

**1003.02 Wireless Telecommunication Facilities Location, Construction and Performance Requirements.**

Traditional lattice, guyed, and monopole towers with external arrays are prohibited. All new wireless telecommunication facilities must either be camouflaged or employ appropriate stealth technologies that are visually compatible and in scale with the rural character of the Town and its villages and shall satisfy the following additional requirements:

- a. A wireless telecommunication facility proposed to be located on or within a building or structure shall employ stealth technologies and be architecturally compatible with a host building or structure.
- b. Unless paragraph “a” applies, all wireless telecommunication facilities shall be camouflage in a wooded area and shall not project higher than twenty (20) feet above the average tree canopy height of the proposed site.
- c. No tree cutting, removal, or damage shall be allowed within a 200 foot

radius of the perimeter of the fenced facility, beyond the absolute minimum required for construction. The interior area of the fenced facility shall be the minimum necessary to support and service the wireless telecommunication facility.

- d. In all cases, the applicant shall demonstrate legal capacity to control tree cutting and removal from the proposed camouflage area.
- e. In all cases, the top of the tower shall be at least 100 ft. below the nearest ridgeline. The nearest ridgeline shall be measured directly upslope from the tower and extend a maximum of one-quarter (1/4) mile radius from the point that the extended line from the tower intersects the ridgeline.

**YES 473 NO 169**

**ARTICLE 10. To see if the Town will vote to amend Section 1003.03 (a) "Districts Permitted" of the Wireless Telecommunication Facilities Ordinance as follows:**

Additionally, there are [*REMOVE THE WORDS, "pre-existing active sites in both Sutton and Hopkinton that can serve"* and *ADD THE WORDS, "wireless telecommunication facilities sites in Warner and neighboring towns that serve"*] Warner and the Route 89 corridor. Co-location on any of these facilities is a priority consideration for any new communication providers before any application for new tower construction will be accepted by the Zoning Board [*ADD THE WORDS, "Zoning Board of Adjustment or"*] the Planning Board. Any provider intending to co-locate on the MCT tower or the Kearsarge tower in Warner must submit written notification and application to the Planning Board. Notwithstanding anything in this ordinance to the contrary, this ordinance shall not apply to any pre-existing towers and antennas; however, any changes to either of these facilities by present or future owners must conform with height, aesthetics and lighting Site Plan Review standards in effect at that time.

**YES 477 NO 156**

**ARTICLE 11. To see if the Town will vote to amend Section 1003.02 (b), (c-1, c-2) "Districts Permitted" of the Wireless Telecommunication Facilities Ordinance by:**

**Removing the following text:**

*In all cases, new tower construction must be able to be accomplished in such a manner that the top of the tower is at an elevation of no less than one hundred (100) feet below the elevation of the summit and its extended ridge line of the nearest peak, up slope from the tower site.*

*c. Before approving an application for a special exception for a wireless telecommunications facility, the Zoning Board of Adjustment shall find that the following prerequisites have been met, in addition to the*



*special exception standards of Article XVII, C.1. of the zoning ordinance:*

- 1. The legitimate requirements of the applicant cannot reasonably be met by an alternative tower structure(s) or use of other available alternative technologies, and*
- 2. The applicant has presented written information which addresses to the Board's satisfaction how the proposal is consistent with the provisions of paragraphs b, c, d, e, and f of Section 1000.00 of this ordinance.*

**Adding the following text:**

*All applications shall present written information that addresses, to the satisfaction of the Zoning Board of Adjustment, the requirements of this ordinance. In addition, before approving an application for a Special Exception for a wireless telecommunications facility, the Zoning Board of Adjustment shall find that the application complies with Special Exception standards of Article XVII, C.1. of the Zoning Ordinance of the Town of Warner.*      **YES 448    NO 174**

**ARTICLE 12. To see if the Town will vote to amend the Town of Warner Floodplain Development Ordinance by making the following changes under Item I, Definitions:**

Delete the definition of "Area of Shallow Flooding" in its entirety.

Under "Regulatory Floodway", replace the second sentence with the following: "These areas are designated as floodways on the Flood Insurance Rate Map."

Under "Special Flood Hazard Area", replace the first sentence with the following: "Special flood hazard area means an area having flood, mudslide and/or flood-related erosion hazards, and shown on a FIRM as Zone A or AE."      **YES 481    NO 145**

**ADJOURN TO WEDNESDAY, MARCH 12, 2003**

**Warner Town Hall, 5 East Main Street, Warner, NH**

Moderator Raymond Martin opened the 2003 Warner Annual Town meeting at 7:00 PM. Following was the pledge of allegiance, invocation, Town Report dedication to retired Town Clerk Jeanne C. Hallenborg, recognition of service for John Dabuliewicz, Chairman of the Kearsarge Regional School Board, election results and voter turnout.

Michael Cutting, Chairman of the Budget Committee, presented an overview of the Recommended Budget and Board of Selectmen Chairman, Robert

O'Connor, gave an overview of the past year's activities.

**ARTICLE 13**

Due to technical difficulties in presenting the information for Article 13,  
**A motion was made:**

**To move to Article 15. Second. Voice vote. All in favor.**

**ARTICLE 15**

**To see if the Town will vote to raise and appropriate the sum of \$21,635.00 (Twenty-One Thousand Six Hundred Thirty-Five Dollars) to be added to the Fire Department Budget to cover Health Benefit costs for the Fire Chief and the Day Time Week-day On Call EMT-Rescue Person, also included in this Article is the Town's Retirement contribution and two weeks vacation coverage for the Day Time Week-day On Call EMT- Rescue Person. (Recommended by the Selectmen)(Not Recommended by the Budget Committee)(Not Included in the Budget) Majority Vote Required.**

Moderator read Article 15. Second. Discussion followed.

Motion to move the question. Second. Voice vote. Passed.

**Request for a paper ballot, 5 voters in agreement.**

**Moderator declared paper ballot for vote on Article 15.**

**Yes - 96                      No - 196                      Article 15 Defeated.**

Moderator returned to

**ARTICLE 13.**

**To see if the Town will vote to raise and appropriate the sum of \$37,195.78 (Thirty Seven Thousand One Hundred Ninety Five Dollars and Seventy-Eight Cents) for 2003 to fund the following new wage ranges for the Warner Police Department.**

<u>Position</u>	<u>Low</u>	<u>High</u>
Chief	\$45,792.00	\$58,947.00
Sergeant	\$35,540.00	\$43,846.00
Patrol Officer	\$30,818.00	\$40,498.00
Part Time Officer	\$12.48/Hr.	\$15.25/Hr.

**The normal time to achieve the maximum rate of pay to be ten years, pending satisfactory performance evaluations each year. To take effect with the pay date of March 18, 2003, each officer to begin at Step 8, or 80% of the High. (Article Submitted by Petition) Recommended by the Selectmen) (Not Recommended by the Budget Committee)(Not Included in the Budget) Majority Vote Required.**

Moderator read Article 13. Second. Discussion and presentation followed.



Motion by John Dabuliewicz:

**Amend Article 13 by striking it out and replacing it with the following:**

*The Selectmen are directed to use the 2001 Report of the Wage Study Committee as the basis for preparing a comprehensive and consistent compensation and evaluation system for all town employees, both elected and non-elected, to be presented for voter approval as a warrant article at the 2004 Town Meeting. The Selectmen shall hold at least two public hearings to report on their progress and gather citizen input, the first to be held not later than September 23, 2003, and the second to be held not later than January 15, 2004.*

Second.

**Moderator said the vote is on the amendment and if defeated, the vote will return to the Article 13 as originally presented.**

Motion to move the question. Second. Voice vote. Passed.

**Request by 5 voters for a paper ballot.**

**Moderator said if the amendment passes, it will replace Article 13. If it does not, the question returns to Article 13 as originally presented.**

**Yes - 208 No - 61 Amendment Passes.**

**Voice vote on Article 13 as Amended. All in favor.**

**Article 13 as Amended Passed.**

## **ARTICLE 14**

**To see if the Town will vote to raise and appropriate the sum of \$50,000.00 ( Fifty Thousand Dollars) to add to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue appropriated for the purpose of conserving open land in Warner. (Article Submitted by Petition) (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

Moderator read the article. Second. Discussion followed.

**Motion by David Hartman:**

**To amend the amount requested in Article 14 from \$50,000 to \$100,000. Second.**

Discussion followed.

**Motion to move the amendment. Second. Voice vote. All in favor. Passed**

Voice vote on the amendment. Outcome unclear.

Hand vote. Yes – 102 No – 123 Amendment Defeated.

**Motion to move the question on Article 14 as originally presented. Second. Vote. Passed.**

**Voice vote on Article 14 as originally submitted. All in favor. Article 14 Passed.**

**Motion by Michael Cutting:**

**Restrict reconsideration on Article 13 as amended, Article 14 and 15. Second.**

Moderator explained the motion: articles can not be changed at this meeting but can be brought up at a future meeting.

**Voice vote on the motion to restrict reconsideration.**

**All in favor. Motion passed**

#### **ARTICLE 16.**

**To see if the Town will vote to raise and appropriate the sum of \$4,335.48 (Four Thousand Three Hundred Thirty-Five Dollars and Forty-Eight Cents) to be added to the Fire Department Budget to cover ½ of the Health Ins. cost for the Fire Chief, who now pays 100% of his coverage. (Article Submitted by Petition)(Recommended by the Selectmen)(Not Recommended by the Budget Committee)(Not Included in the Budget) Majority Vote Required.**

Moderator read the article. Second. No discussion.

**Move the Question. Second.**

Request by 5 voters for paper ballot.

**Yes – 81 No – 152 Article 16 Defeated.**

#### **ARTICLE 17.**

**To see if the Town will vote to raise and appropriate the sum of \$12,964.63 (Twelve Thousand Nine Hundred Sixty Four Dollars and Sixty-Three Cents) to be added to the Fire Department Budget to cover Health Ins. cost of \$11,705.76, Town Retirement Contribution of \$795.37 and 2 Weeks Vacation Coverage at \$463.50 which will cover all benefit costs for the full-time EMT Rescue Squad Member. (Article Submitted by Petition) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Not Included in the Budget) Majority Vote Required.**

Moderator read the article. Second. Discussion followed.

**Motion by Bill Walker:**

**To direct the Selectmen to contact the Town's attorney for interpretation of "on-call" versus "full time" and get a determination of the EMT position and that the Fire department and EMT position be included in the wage and salary study in Article 13 as amended and passed.**

**Second. Motion to move the amendment. Voice vote. All in favor.** Moderator explained if the amendment passes a vote will be taken on Article 17 as amended.

Mr. Walker said since the intent is to define the position, it would not make sense to vote on the original article.

**Motion changed by Bill Walker:**

**Strike Article 17 in its entirety and replace it with, ‘*To direct the Selectmen to contact the Town’s attorney for interpretation of “on call” versus “full time” status of the EMT position and include the Fire department and EMT position in the wage and salary study mentioned in Article 13 as amended and passed.*’**

**The Second to the original Motion in agreement.**

**Request for a paper ballot by less than 5 voters. Request denied.**

**Voice vote on Amendment. All in favor. Amendment Passed.**

**Voice vote on Article 17 as Amended. All in favor.**

**Article 17 as Amended Passed.**

**Motion by Charley Goodwin:**

**To raise the threshold for paper ballots to 10. Second.**

Discussion followed.

**Voice vote on the motion. Majority Against. Motion Defeated.**

**Motion by Michael Cutting:**

**To restrict reconsideration on Article 16 and 17. Second.**

No discussion.

**Voice vote on the motion. Ayes in majority. Motion Passed.**

**ARTICLE 18:**

**To see if the Town will vote to raise and appropriate the sum of \$66,400.00(Sixty Six Thousand Four Hundred Dollars) for the purpose of purchasing a new Highway Department Dump Truck. (Recommended by the Selectmen and the Budget Committee, and included in the Budget) Majority Vote Required.**

Moderator read Article 18. Second. Discussion followed.

**Motion to move the question. Second. Voice vote. All in favor.**

**Voice vote on Article 18. All in favor. Article 18 Passed.**

**ARTICLE 19**

**To see if the Town will vote to raise and appropriate the sum of \$42,000.00 (Forty Two Thousand Dollars) for the purpose of refurbishing the 1981 Fire Department Tanker Truck and, furthermore to**



**authorize the Selectmen to withdraw \$42,000.00 (Forty-Two Thousand Dollars) from the Fire Equipment Capital Reserve Fund. No money to be raised by taxation for this Article. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

Moderator read Article 19. Second. No Discussion.

**Motion to move the question. Second.**

Vote on Article 19. Voice vote. All in favor. Article 19 Passed.

## **ARTICLE 20**

**To see if the Town will vote to raise and appropriate the sum of \$6,350.00 (Six Thousand Three Hundred Fifty Dollars) for the purpose of purchasing an Optical Scan Vote Tabulating System. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

Moderator read Article 20. Second. Discussion followed.

**Motion to move the question. Second. Voice vote. All in favor.**

Voice vote on Article 20. Results unclear.

Hand vote. **Yes- 59 No - 95** Article 20 Defeated.

## **ARTICLE 21.**

**To see if the Town will vote to raise and appropriate the sum of \$25,400.00 (Twenty Five Thousand Four Hundred Dollars) for the purpose of purchasing a new Police Department Cruiser. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

Moderator read Article 21. Second. Discussion followed.

**Motion to move the question. Second. Voice vote. All in favor.**

**Voice vote on Article 21. All in favor. Article 21 Passed.**

## **ARTICLE 22**

**To see if the Town will vote to raise and appropriate the sum of \$100,000. (One Hundred Thousand Dollars) to be placed in the existing East Roby District Road Reconstruction Capital Reserve Fund. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

Moderator read Article 22. Second. Discussion followed.

**Move the question. Second. Voice vote. All in favor.**



**Voice vote on Article 22. Results unclear. Moderator called for voice vote again. Ayes in favor. Article 22 Passed.**

### **ARTICLE 23.**

**To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed in the existing Highway Equipment Capital Reserve Fund. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

**Moderator read Article 23. Second. Discussion followed.**

**Motion to move the question. Voice vote. All in favor.**

**Voice vote on Article 23. All in favor. Article 23 Passed.**

### **ARTICLE 24**

**To see if the Town will vote to raise and appropriate the sum of \$50,000 ( Fifty Thousand Dollars) to establish a Capital Reserve Fund for the Fire Department Building/Renovation Fund and to further appoint the Selectmen as Agents to expend from this Fund (per RSA 35:1). (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

**Moderator read Article 24. Second. Discussion followed.**

**Motion by Joanne Hinnendael:**

**Remove the phrase “..to further appoint the Selectmen as agents to expend from this fund”**

**Second. Discussion followed. Mrs. Hinnendael withdrew her motion, as did the second.**

**Move the question. Voice vote. All in favor.**

**Voice vote on Article 24. All in favor. Article 24 Passed.**

### **ARTICLE 25**

**To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to establish a Capital Reserve Fund for the repair of the Town Hall Roof, and to further appoint the Selectmen as Agents to expend from this fund (per RSA 35:1). (Recommended by the Selectmen and the Budget Committee, included in budget) Majority Vote Required.**

**Moderator read the article. Second. Discussion followed.**

**Motion to move the question. Voice vote. All in favor.**

**Voice vote on Article 25. All in favor. Article 25 Passed.**

**Motion by William Broderick:**

**To pass over Articles 26 & 27 and take up Article 28 while there are still people here.**

Moderator explained Article 26 & 27 are money articles and can not be passed over.

## **ARTICLE 26**

**To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be added to the existing Forest Fire Expendable Trust Fund. (Recommended by the Selectmen) (Budget Committee only recommends \$1,000.00, which is included in the Budget) Majority Vote Required.**

Moderator read Article 26. Second. Discussion followed.

**Motion by Bill Walker:**

**To strike the amount of \$5000 in Article 26 and replace it with the monies intended for the vote-tabulator in Defeated Article 20.**

No Second. Moderator declared lack of Second defeats the Amendment.

**Motion by David Karrick:**

**To Amend Article 26 to appropriate \$1000.**

Moderator said \$1000 is already included in the budget, Article 26 is increasing the total amount to \$5000 and did Mr. Karrick wish to have his motion make \$2000 total into the fund.

Mr. Karrick withdrew his motion.

**Motion to move the question. Second. Voice vote. All in favor.**

**Voice vote on Article 26. Nays in the Majority. Article 26 Defeated.**

## **ARTICLE 27**

**To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be added to the existing Expendable Trust Fund for the Cemeteries (per RSA 31:19-a) to be used for Town Cemeteries Head Stone restorations. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.**

Moderator read Article 27. Second. Discussion followed.

**Move the question. Second. Voice vote. All in favor.**

**Voice vote on Article 27. All in Favor. Article 27 Passed.**

## **ARTICLE 28**

**To see if the Town will vote to raise and appropriate the sum of \$2,276,495 (Two Million Two Hundred Seventy-Six Thousand Four Hundred Ninety Five Dollars) which represents the bottom line of the posted budget as Amended. Posted budget recommended by the Budget Committee. Not recommended by the Selectmen (Said sum is inclusive of all Articles included by the Budget Committee.) Majority Vote Required.**

Moderator read Article 28 as Amended. (Bottom line of the Recommended Budget less the amount Defeated in Article 20, \$6350 and Article 26, \$4000)

**Motion by Selectman O'Connor:**

**To amend the bottom line of the Budget to include \$133,000, the amount reduced by the Budget Committee from the Selectmen's Recommended Budget.**

**Second. Discussion followed.**

Move the question on the amendment. Second. All in favor.

**Voice vote on Amendment. Nays in Majority. Amendment Defeated.**

David Hartman said since there is interest in putting additional monies into the Conservation Fund.

He made a motion:

**To add \$25,000 to line 4901.**

Moderator asked if he was adding the amount to restricted Article 14. Mr. Hartman said he is increasing the amended bottom line of the budget by adding \$25,000 and stating where he intends it to be used. (\$2,276,495 + 25,000)

**Second.**

Martha Bodnarick said no matter where it is placed, it is an action to circumvent the intent of the voters.

**Mr. Hartman withdrew his Motion as did the Second.**

**Voice vote on Article 28 as amended. All in favor. Article 28 Passed.**

**Motion by Michael Cutting, Budget Chairman:**

**To restrict reconsideration on Articles 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28.**

**Second. Voice vote. All in favor. Motion Passed.**

## **ARTICLE 29**

**To see if the Town will vote to authorize the Town Clerk to collect a motor vehicle registration surcharge, the amount of which is set forth in RSA 261:153, V as follows:**



- **\$5.00 for heavy vehicles, including mobile homes and house trailers, heavy trucks and truck tractors whose gross weight exceeds 18,000 pounds, and buses.**
- **\$3.00 for automobile, light vehicles including trucks and commercial motorized vehicles including tractor trailers; and**
- **\$2.00 for special use vehicles including all-terrain vehicles, agricultural and farm vehicles, historic vehicles, and 2-wheeled vehicles including mopeds, motorcycles, and non-motorized car and boat trailers.**

And further, to require the Town Clerk after deducting .50 from each fee to cover administrative costs, to deposit the remainder into a Town reclamation trust fund which is hereby created pursuant to RSA 149-M:18 to be held by the Town Treasurer in a separate account and to be spent under the direction of the Selectmen to pay for the collection and disposal of used motor oil, motor vehicle batteries, and motor vehicles tires; and excess in the fund may be used for the recycling and reclamation of other types of solid waste.

(Article Submitted by Petition) Majority Vote Required.

**Moderator read Article 29. Second. Discussion followed.**

**Voice vote to move the question. All in favor.**

**Voice vote on Article 29. Nays in Majority. Article 29 Defeated.**

## **ARTICLE 30**

**To see if the Town will vote with passage of this Article, that we, the citizens of Warner, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:**

- **Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;**
- **Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;**
- **Everyone receives high quality care that is cost efficient and medically effective; and**
- **That these efforts help control the skyrocketing cost of health care.**

**(Article Submitted by Petition)**

**Moderator read Article 30. Second. Discussion followed.**

**Move the question. Voice vote. All in favor.**

**Voice vote. Nays in the Majority. Article 30 Defeated.**



### **ARTICLE 31**

**To see if the Town will vote to adopt the amended changes to the Solid Waste Ordinance, as amended on June 11, 2002 per RSA 149-M:17 & RSA 31:39.**

Moderator read Article 31. Second. Discussion followed.

**Motion to move the question. Voice vote. All in Favor.**

**Voice vote on Article 31. All in favor. Article 31 Passed.**

### **ARTICLE 32**

**To accept reports of the Town Officers heretofore chosen and Committees appointed as published in the Annual Town Report and to pass any vote relating thereto.**

Moderator read Article 32. Second. No discussion.

**Motion to move the question. Voice vote. All in Favor.**

**Voice vote on Article 32. All in favor. Article 32 Passed.**

### **ARTICLE 33**

**To see if the Town will vote under RSA 31:39 to permit the Board of Selectmen to adopt bylaws on behalf of the Town of Warner until the next Annual Meeting.**

Moderator read Article 33. Second. No discussion.

**Motion to move the question. Voice vote. All in Favor.**

**Voice vote on Article 33. All in favor. Article 33 Passed.**

### **ARTICLE 34**

**To transact any other business that may come before said Meeting.**

Moderator read Article 34. Second

Pillsbury Free Library Trustee Dan Watts said the Library had received a grant from *The Bill and Melinda Gates Foundation* and approval from the voters was needed in order for the Library to spend it.

Motion from the floor

To vote in favor of giving the Trustees of the Pillsbury Free Library approval to spend grant money received from *The Bill and Melinda Gates Foundation*.

Second. Voice vote on the motion. All in favor. Motion Passes.

Hearing no further discussion,  
**Motion to Adjourn.      Second.      Voice vote.      All in favor.**

Meeting Adjourned as 11:58 PM.

Respectfully Submitted,  
Judith A. Roger, Town Clerk

**Report of Births as Recorded in  
Warner, New Hampshire,  
Year Ending December 31, 2003**

<b>Date of Birth</b>		<b>Name of Father</b>
<b><u>Place of Birth</u></b>	<b><u>Name of Child</u></b>	<b><u>Name of Mother</u></b>
January 03	Morgan Amelia	Jason Cavanagh
Concord, NH	Cavanagh	Andrea Cavanagh
February 09	Alexandra Skye	Brian Hotz
Lebanon, NH	Hotz	Jennifer Hotz
March 06	Robert Ernest	Patrick Culpon
Concord, NH	Culpon	Terri Culpon
March 14	Quinn Merrill	Dennis Antle
Concord, NH	Antle	Karen Merrill-Antle
March 28	Anthony James	Jeffrey Karls
Concord, NH	Karls	Julie Karls
April 01	Travis William	Michael Kane
Concord, NH	Kane	Jennifer Kane
April 02	Alyssa Joyce	Robert Merrill
Lebanon, NH	Merrill	Cynthia Merrill
April 21	Mallory Lin	Lee Klug
Concord, NH	Klug	Tori White-Klug

# Report of Births as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

<b>Date of Birth</b>	<b><u>Name of Child</u></b>	<b><u>Name of Father</u></b> <b><u>Name of Mother</u></b>
April 24 Concord, NH	Tristin Bruce Junkins	Lawrence Junkins Tammy Davis
April 25 Concord, NH	Emily Ireland O'Neil	Brett O'Neil Rebekah O'Neil
May 03 Concord, NH	Cedar Raven Kiedaisch	Seth Kiedaisch Catherine August
May 07 Concord, NH	Olivia Marie Brown	Michael Brown Paula Brown
July 20 Concord, NH	Helen Elizabeth Dill	Donald Dill Elizabeth Dill
September 10 Concord, NH	Jerome Thomas Donohue	Stephen Donohue Margaret Donohue
September 23 Concord, NH	Shaun Asahel Jameson	Robert Jameson Cari Jameson
October 08 Lebanon, NH	Lilyana Marie Brunetti	Ronald Brunetti Diane Brunetti
November 04 Concord, NH	Abbygail Kate Allen	Timothy Allen Jody Allen
November 07 Concord, NH	Loriann Elizabeth Brown	David Brown Kathy Brown

# Report of Marriages as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

<u>Date of Marriage</u> <u>Place of Marriage</u>	<u>Name of Groom</u> <u>Name of Bride</u>	<u>Residence</u>
March 30 Warner, NH	Dan Alan Richardson Georgina Anne Jacob	Warner, NH Warner, NH
April 20 Warner, NH	David Emery Brown Kathleen Frances Partridge	Warner, NH Warner, NH
April 21 Las Vegas, NV	Wesley Norman Cook Deborah Volpi Dale	Warner, NH Warner, NH
May 03 Warner, NH	Mark Leslie Baker Love Queena-Mae Anderson	Warner, NH Warner, NH
May 31 Sunapee, NH	John Parry Graham Mary Elizabeth Karrick	Warner, NH Warner, NH
June 06 Webster, NH	Donald Wayne Langlais Debi Jeanne Fye	Warner, NH Warner, NH
June 07 Warner, NH	William Arthur Hallenborg Heidi Alise Chambers	Cape Coral, FL Cape Coral, FL
June 07 Contoocook, NH	Michael James Henley Kelly Anne Nocie	Warner, NH Hopkinton, NH
June 21 Deering, NH	Allan Walter Partridge Priscilla April McCoy	Warner, NH Warner, NH
June 22 Salisbury, NH	Thomas Richard Hallisey Loretta Ann Conner	Pembroke, MA Pembroke, MA
June 28 Warner, NH	Sean Douglas Burch Stephanie Lynn Hanson	Newbury, NH Warner, NH
July 04 Hopkinton, NH	Carlyle William Hodgman Jennifer Marie Willey	Warner, NH Warner, NH



# Report of Marriages as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

July 05 Weare, NH	Denis Minh Duc Ferland Lisa Marie Dymont	Noblesville, IN Noblesville, IN
July 10 Las Vegas, NV	Mark Ruff Erin Farrah Whittemore	Warner, NH Warner, NH
August 07 Hopkinton, NH	Joseph Earl La Prade Beverly Stockwell Almgren	Warner, NH Warner, NH
August 23 Londonderry, NH	Normand Raymond Larocque Patricia Linda Larocque	Warner, NH Warner, NH
September 06 Warner, NH	Tylor Andrew Young Kimberly Jean Downing	Warner, NH Warner, NH
September 13 Jackson, NH	Robert J.Heald Lynn A. Warner	Warner, NH Fremont, NH
October 04 Warner, NH	Daniel Lawrence Ahearn Anna Lisa Prenot	Warner, NH Warner, NH
October 11 Warner, NH	Todd Charles Pontious Carol Jean Grandy	Warner, NH Warner, NH
October 18 Warner, NH	Arthur Augusta Foss III Sherry Lynn Miller	Warner, NH Warner, NH
October 25 Warner, NH	Gary Marshall Worsman Paula Jean Medelle	Warner, NH Warner, NH
November 21 Meredith, NH	Michael R. Fournier Tammy L. Gelinis	Warner, NH Warner, NH
November 29 New London, NH	John D. McGilvray Linda L. Spindel	Warner, NH Sudbury, MA
December 06 Concord, NH	Anthony Michael Jaworski Holly Marilyn Carlson	Warner, NH Warner, NH

# Report of Deaths as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

<u>Date of Death</u> <u>Place of Death</u>	<u>Name of Deceased</u>	<u>Name of Father</u> <u>Name of Mother</u>
January 14 Warner, NH	Christopher A. DeSantis	Robert M. DeSantis Mary Morgan
January 19 Warner, NH	Frank Alden Bovey II	John Bovey Margaret Jackson
January 21 Warner, NH	Warren Dudley Beane Sr.	George W. Beane Annie Partridge
January 26 Warner, NH	William Edward Boudette Jr.	William E. Boudette Sr. da Young
February 01 Concord, NH	Nancy Nemec	Tracy Lewis Esther Tufts
February 10 Warner, NH	Charles E. Carroll Jr.	Charles E. Carroll Gertrude Corry
February 19 Exeter, NH	Gerard V. O'Halloran	Joseph O'Halloran Blandine DesMarais
March 03 Warner, NH	Aili E. Helander	Leaneles Holm Liisa Loukola
March 25 Warner, NH	Mitchel Noah Mallove	Morris Mallove Fanny Gesick

<b>Date of Death</b>	<b>Name of Deceased</b>	<b>Name of Father</b>
<b><u>Place of Death</u></b>		<b><u>Name of Mother</u></b>
April 07 Concord, NH	Walter J. Fournier	Joseph Fournier Alice LaForte
April 15 Warner, NH	William James McGrail Jr.	William J. McGrail Elizabeth Martin
April 25 Boston, MA	Tyler Roy Bragdon	Leroy Bragdon Tanya Files
April 26 Concord, NH	Stephen Morin	David Morin Jacqueline LaFlamme
May 19 Boscawen, NH	Earle A. Heselton	Jeptha Heselton Annie Sargent
June 10 Concord, NH	John William Davis	Gordon Davis Helen Bell
June 13 Warner, NH	Dr. Eben Howard Dustin	Daniel H. Dustin Sylvia Ashby
June 15 Warner, NH	Sarah Harrison Burrington	Edward Breazeale Frances Merrill
June 30 Warner, NH	Ralph Phillip Rockwood Jr.	Ralph Rockwood Rose Fallon
July 18 Concord, NH	Ralph S. Mills	Ralph Mills Lydia Fowler
July 19 Warner, NH	Larry E. Bryson	James P. Bryson Shirley E. Douville
August 19 Boscawen, NH	Virginia Russell Guimond	George Russell Estella Gillingham

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Name of Father</u> <u>Name of Mother</u>
August 23	Concord, NH	Maxmillian J. Breau	Maxmillian Breau Lillian Bastable
August 28	Warner, NH	Richard Louis Scribner	Louis Scribner Dorothea Kimball
September 22	Warner, NH	Marjorie Susan Pellatt	Irving Handy Claire Ault
September 28	Concord, NH	Robert B. Hickey	George Hickey Linda Reynolds
October 07	Manchester, NH	William C. Kirby	Wesley Kirby Marie Pauquet
October 13	Concord, NH	Robert O. Buskey	William Buskey Josephine Valley
October 16	Concord, NH	Marion E. Towne	Ernest Amsden Nellie Allen
October 23	Concord, NH	Agnes E. Rose	Charles Richards Margaret Pero
October 28	Concord, NH	Everett E. Roberts	Leon Roberts Norma Salls
November 08	Warner, NH	Dwayne James Wright	William Oliver Wright Brenda Mary LeClerc
November 09	Concord, NH	Hugh R. Keays	Eldred Keays Muriel Mann



<b><u>Date of Death</u></b>	<b><u>Name of Deceased</u></b>	<b><u>Name of Father</u></b>
<b><u>Place of Death</u></b>		<b><u>Name of Mother</u></b>
November 14 Warner, NH	Janet Leser Graham	Frederich Leser Janet Graham
November 26 Concord, NH	Carther-Lynn Bean	Arthur Schwarze Jean-Lois McEachron
December 01 Warner, NH	Michael F. Boudreau	Arthur J. Boudreau Florence Guerrin
December 01 Concord, NH	Frances A. Brayshaw	Charles Walls Vera Gray
December 11 Warner, NH	Robert Earl Smith	Grover Smith Florida Desrochers

## **Report of Burials as Recorded in Warner, New Hampshire for the Year Ending December 31, 2003**

<b><u>Date of Death</u></b>	<b><u>Name of Deceased</u></b>	<b><u>Place of</u></b>
<b><u>Death</u></b>		
	Jean B. Swett	

# Emergency Preparedness Checklist

## Create an Emergency Plan

- \* Meet with household members to discuss the dangers of fire, severe weather, earthquakes and other emergencies. Explain how to respond to each.
- \* Find safe spots in your home for each type of disaster.
- \* Discuss what to do about power outages and personal injuries.
- \* Draw a floor plan of your home. Mark two escape routes from each room.
- \* Show family members how to turn off the water, gas and electricity at main switches when necessary.
- \* Post emergency telephone numbers near telephones.
- \* Teach children how and when to call 911, police and fire.
- \* Instruct house hold members to turn on the radio for emergency information.
- \* Pick one out-of-state and one local friend or relative for family members to call if separated during a disaster (it is often easier to call out of state than within the affected area).
- \* Teach your children your out-of-state contact's phone numbers.
- \* Pick two emergency meeting places. 1.) A place near your home in case of a fire. 2.) A place outside your neighborhood in case you cannot return home after a disaster.
- \* Take a basic first aid and CPR class.
- \* Keep family records in a water and fire-proof container.

# Emergency Preparedness Checklist

## Prepare a Disaster Supplies Kit

Assemble supplies you might need in an evacuation. Store them in an easy-to-carry container such as a backpack or duffle bag.

- \* A supply of water (one gallon per person per day).
- \* A supply of non-perishable packaged or canned food and a non-electric can opener.
- \* A change of clothing, rain gear and sturdy shoes.
- \* Blankets or sleeping bags.
- \* A first aid kit and prescription medications.
- \* An extra pair of glasses.
- \* A battery-powered radio, flashlight and plenty of extra batteries.
- \* Credit cards and cash.
- \* An extra set of car keys.
- \* A list of family physicians.
- \* A list of important family information; the style and serial number of medical devices such as pacemakers.
- \* Special items of infants, elderly or disabled family members.

For more information contact Warners, Emergency Management Director, Ed Mical at 456-3350.

# Index

Almoners of the Foster and Currier Funds Report.....	65
Auditor's Statement for the Town of Warner.....	20
Auditor's Statement for the Warner Village Water District.....	113
Balance Sheet.....	21 - 22
Births.....	136 - 137
Budget Committee.....	78
Budget of Town of Warner.....	16 - 17
Building Inspector's Report.....	88
Cemetery Trustee's Report.....	84 - 85
Central NH Regional Planning Commission.....	89 - 91
Community Action Program Report.....	57
Concord Regional Solid Waste.....	95
Conservation Commission.....	92 - 93
Deaths and Burials.....	140 - 143
Detailed Statement of Expenditures.....	39 - 51
Emergency Management Director's Report.....	76 - 77
Emergency Preparedness Checklist.....	144 - 145
Fall Foliage Festival Report.....	110 - 112
Fire Department Report.....	79
Fire Statistics for 2003.....	80
Health Officers Report.....	58
Highway Department Report.....	98 - 99
Historical Society Annual Report.....	52 - 53
Lake Sunapee Region VNA Report.....	86 - 87
Marriages.....	138 - 139
Minutes of the 2003 Town Meeting.....	121 - 135
Nancy Sibley Wilkins Trust Fund.....	61 - 62
Parks & Recreation.....	55 - 56
Pillsbury Free Library Director's Report.....	100 - 101
Pillsbury Free Library Report of the Trust Funds.....	103 - 104
Pillsbury Free Library Trustees Report.....	102
Planning Board Report.....	105
Police Department Report.....	59 - 60
Recycle Committee Report.....	94
Schedule of Long Term Indebtedness.....	23



# Index

Schedule of Town Property.....	25 - 26
Selectmen's Report.....	19
Sources of Revenue.....	18
State Forest Ranger Report.....	81 - 83
Summary Inventory of Valuation.....	24
Tax Collector's Report.....	30 - 33
Tax Rate for 2003.....	26
Town Clerk's Report.....	28 - 29
Town Offices and Staff.....	12
Transfer and Recycling Station Statistics.....	96 - 97
Treasures Report.....	34 - 38
Trustees of the Trust Funds Report.....	63 - 64
Village Water District – 2004 Budget.....	119
Village Water District Commissioner's Report.....	114
Village Water District 2004 Sources of Revenue.....	120
Village Water District Treasures Report.....	115 - 118
Village Water District Warrant.....	74 - 75
Wage Study Committee.....	106 - 108
Warrant for Town Meeting.....	67 - 72
Wilkins, Nancy Sibley Trust Fund Report.....	61 - 62
Zoning Board Report.....	109







Printed by R.C. Brayshaw & Company, Inc.